

F A C T B O O K 2025

データでみる北陸電力

北陸電力株式会社

Hokuriku Electric Power Company

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1. 北陸電力の概要

Company Overview

表1：会社概要

Company Profile

(2024年度または2025年 3月31日現在)

(Information current as of fiscal 2024 or March 31, 2025)

北陸電力 Hokuriku Electric Power Company			
設立年月日 Date of establishment	1951年 5月 1 日 May 1, 1951		
資本金 Capital	117, 641 百万円 ¥117, 641 million		
総資産※ 1 Total assets※ 1	1, 859, 830 百万円 ¥1, 859, 830 million	(1, 707, 327 百万円 ¥1, 707, 327 million)	
売上高※ 1 Sales※ 1	858, 275 百万円 ¥858, 275 million	(773, 641 百万円 ¥773, 641 million)	
経常損益※ 1 Ordinary income/loss※ 1	91, 363 百万円 ¥91, 363 million	(60, 309 百万円 ¥60, 309 million)	
当期純損益※ 1 Net income/loss※ 1	65, 148 百万円※ 2 ¥13, 433 million※ 2	(43, 503 百万円 ¥43, 503 million)	
発電設備 Installed capacity	発電所数 Number of power plants	出 力 Capacity	
	水力 Hydro	131 カ所 131 sites	1, 942 千kW 1, 942MW
	火力 Thermal	5 カ所 5 sites	4, 565 千kW 4, 565MW
	原子力 Nuclear	1 カ所 1 site	1, 746 千kW※ 3 1, 746MW※ 3
	再生可能エネルギー Renewable energy	4 カ所 4 sites	4 千kW 4MW
	合 計 Total	141 カ所 141 sites	8, 257 千kW 8, 257MW
総販売電力量 Electricity Sales	小 売 Retail	卸 Wholesale	
	24, 243 百万kWh 24, 243 GWh	7, 674 百万kWh 7, 674 GWh	
	合 計 Total	31, 917 百万kWh 31, 917 GWh	
従業員数※ 1 Number of employees※ 1	8, 162 人 8, 162	(2, 352 人 2, 352)	
北陸電力送配電 Hokuriku Electric Power Transmission & Distribution Company			
設立年月日 Date of establishment	2019年 4月 1 日 April 1, 2019		
資本金 Capital	10, 000 百万円 ¥10, 000 million		
送配電設備 Transmission and distribution facilities	架 空 Overhead	地 中 Underground	
	送電線亘長 Total transmission network length	3, 196 km 166 km	
	配電線路亘長 Total distribution network length	42, 074 km 1, 607 km	
変電設備 Substations	変電所数 Number of substations	出 力 Capacity	
	260 カ所 260	32, 762 千kVA 32, 762 MVA	
発電設備 Installed capacity	発電所数 Number of power plants	出 力 Capacity	
	火力 Thermal	1 カ所 1 sites	288 kW 288. 000kW

(注) 1. ※ 1 数字は連結。() 内は個別。
2. ※ 2 親会社株主に帰属する当期純損益。
3. ※ 3 志賀 2 号機において、整流板を設置して運転の場合。
4. 従業員数は就業人員数。
5. 四捨五入のため合計が合わない場合がある。
Notes : 1. ※ 1 refers to consolidated figures. Non-consolidated figures are in parentheses.
2. ※ 2 Profit (loss) attributable to owners of parent.
3. ※ 3 is in the case of installation of turbine straightening vane in Shika Unit 2.
4. Includes all workers at the company.
5. There may be a slight discrepancy in totals due to rounding.

表2：資本金の推移

Capital over Time

(単位：百万円)

(Millions of yen)

年 月 日 Date	増 資 額 Amount of increase	増資後資本金 Capital after increase
1951年 5月 1 日 May 1, 1951	—	370
～1960年 3月31日 Through March 31, 1961	15, 230	15, 600
～1970年 3月31日 Through March 31, 1971	16, 748	32, 348
～1980年 3月31日 Through March 31, 1981	44, 651	77, 000
～1990年 3月31日 Through March 31, 1991	38, 814	115, 814
～2000年 3月31日 Through March 31, 2021	1, 827	117, 641
～2025年 3月31日 Through March 31, 2025	—	117, 641

1. 北陸電力の概要

Company Overview

表 3：総資産の推移(連結・個別)

(単位：10億円)

Total Assets(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
連結 Consolidated	1,509.3	1,518.0	1,588.7	1,573.1	1,592.9	1,595.6	1,660.0	1,805.3	1,855.4	1,859.8
個別 Non-consolidated	1,458.9	1,460.6	1,526.5	1,508.9	1,529.5	1,506.9	1,564.1	1,716.6	1,721.7	1,707.3

表 4：売上高の推移(連結・個別)

(単位：10億円)

Sales(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
連結 Consolidated	544.5	542.5	596.2	622.9	628.0	639.4	613.7	817.6	808.2	858.2
個別 Non-consolidated	494.1	497.6	549.1	575.5	573.8	577.1	554.5	756.3	738.8	773.6

表 5：経常損益の推移(連結・個別)

(単位：10億円)

Ordinary Income/loss(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
連結 Consolidated	28.0	2.0	2.6	6.6	23.2	12.3	Δ 17.6	Δ 93.7	107.9	91.3
個別 Non-consolidated	18.9	Δ 3.2	Δ 5.6	2.4	15.7	Δ 8.3	Δ 31.7	Δ 92.9	79.8	60.3

表 6：当期純損益の推移(連結・個別)

(単位：10億円)

Net Income/loss(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
連結 Consolidated	12.8	Δ 0.6	Δ 0.4	2.5	13.4	6.8	Δ 6.7	Δ 88.4	56.8	65.1
個別 Non-consolidated	8.7	Δ 1.8	Δ 4.1	2.4	10.2	Δ 5.0	Δ 12.8	Δ 81.9	47.9	43.5

(注) 1. 2015年度以降の連結当期純損益は「親会社に帰属する当期純損益」

2. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

Note:1. Figures since FY2015 consolidated net income is "Profit (loss) attributable to owners of parent".

2. The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

表 7：発電設備の推移(個別)

(単位：千kW)

Installed Capacity(Non-consolidated)

(MW)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
水力 Hydro	1,914	1,921	1,924	1,928	1,929	1,932	1,934	1,934	1,935	1,942
火力 Thermal	4,400	4,400	4,400	4,400	4,825	4,565	4,565	4,565	4,565	4,565
原子力 Nuclear	1,746	1,746	1,746	1,746	1,746	1,746	1,746	1,746	1,746	1,746
再生可能エネルギー Renewable energy	8	8	4	4	4	4	4	4	4	4
合計 Total	8,068	8,074	8,074	8,078	8,503	8,247	8,249	8,249	8,249	8,257

表 8：総販売電力量の推移

(単位：10億kWh)

Electricity Sales

(TWh)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
小売 Retail	27.5	28.1	28.7	26.1	25.1	25.9	28.1	26.3	24.2	24.2
卸 Wholesale	2.0	1.9	3.0	4.3	6.5	6.6	8.1	6.4	3.8	7.7
合計 Total	29.5	30.0	31.7	30.4	31.6	32.6	36.2	32.7	28.0	31.9

(注) 2019年度以前は送配電事業関連の販売を含む。

Note: Before FY2019, including sales related to electric power transmission & distribution.

表 9：従業員数の推移(個別)

(単位：人)

Number of Employees (Non-consolidated)

(Persons)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
従業員数	4,997	5,010	5,229	5,278	5,325	2,801	2,761	2,700	2,601	2,352

(注) 数値はすべて各年度 3 月 31 日現在。

Note: All figures are as of March 31 of the fiscal year in question.

2. 電力需要

Electricity Demand

表10：総販売電力量の推移

(単位：百万kWh)

Electricity Sales

(GWh)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
小売 Retail	27,518	28,104	28,663	26,060	25,054	25,940	28,085	26,273	24,217	24,243
(再掲) 電灯 Lighting	8,102	8,233	8,480	8,069	7,909	8,254	8,186	7,773	7,461	7,535
(再掲) 電力 Power	19,416	19,871	20,183	17,991	17,144	17,686	19,899	18,499	16,755	16,708
卸 Wholesale	1,991	1,863	3,020	4,342	6,453	6,620	8,088	6,423	3,796	7,674
合計 Total	29,509	29,966	31,683	30,402	31,506	32,560	36,173	32,696	28,012	31,917

(注)2019年度以前は送配電事業関連の販売を含む。

Note:Before FY2019,including sales related to electric power transmission & distribution.

表11：季節によって異なる電気の使われ方

(千kW)

Electricity Use by Season

(MW)

月 Month	4 Apr.	5 May.	6 Jun.	7 Jul.	8 Aug.	9 Sep.	10 Oct.	11 Nov.	12 Dec.
2024年度 FY2024	3,494	3,401	3,967	4,949	5,109	4,899	3,831	4,015	4,794
	1 Jan.	2 Feb.	3 Mar.						
	5,003	5,205	4,488						

(注)北陸エリアの2024年度各月の最大電力

Note:Maximum load by month during fiscal 2024 in Hokuriku region.

3. 電力供給

Electricity Supply

表12：供給実績の推移

Electricity Supply

(単位：百万kWh)

(GWh)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
発電電力量	Generated and purchased electricity									
自社	Hokuriku Electric Power									
水力発電電力量	6,561	5,802	6,966	6,235	6,215	6,159	6,169	6,035	5,701	5,727
火力発電電力量	22,330	23,434	22,426	20,203	21,851	22,095	24,870	23,104	18,212	20,295
原子力発電電力量	-	-	-	-	-	-	-	-	-	-
再生可能エネルギー発電電力量	5	5	4	4	5	5	5	5	4	4
融通・他社受電電力量	3,482	3,671	5,150	6,577	6,065	6,976	8,018	6,119	6,537	8,385
融通・他社送電電力量	Δ 1,991	Δ 1,863	Δ 3,020	Δ 4,342	Δ 6,453	Δ 6,620	Δ 8,088	Δ 6,423	Δ 3,796	Δ 7,674
揚水発電所の揚水用電力量	Δ 14	Δ 15	Δ 23	Δ 17	Δ 11	Δ 23	Δ 18	Δ 22	Δ 21	Δ 34
合 計	30,372	31,034	31,504	28,661	27,672	28,591	30,954	28,817	26,638	26,704
出水率(%)	107.1	93.8	110.9	100.2	102.3	93.8	96.4	99.7	96.2	96.1

(注)四捨五入のため合計が合わない場合がある。

Note:There may be a slight discrepancy in totals due to rounding.

表13：電源構成比の推移（自社小売需要に対する構成比）

Component Ratio of Power Supply (Component ratio relative to our retail power demand)

(単位：%)

項目\年度 FY	2012	2013	2014	2015	2016	2017
水力	24	27	25	26	23	28
(再掲) 水力 (3万kW以上)	-	-	-	12	10	13
(再掲) 水力 (3万kW未満, FIT電気除く)	-	-	-	14	13	15
(再掲) 水力 (FIT電気)	-	-	-	1%未満	1%未満	1%未満
石油	11	12	8	7	8	7
石炭	64	60	65	64	63	58
LNGほか	-	-	-	-	1	1
原子力	-	-	-	-	-	-
再生可能エネルギー	1	1	2	2	3	4
(再掲) 太陽光・風力等 (FIT電気)	-	-	-	2	3	3
(再掲) 太陽光・風力等 (FIT電気除く)	-	-	-	1%未満	1%未満	1%未満
卸電力取引所受電	-	-	-	1%未満	1	2
その他	-	-	-	1%未満	1%未満	1

項目\年度 FY	2018	2019	2020	2021	2022	2023	2024
水力	28	28	26	24	25	26	25
(再掲) 水力 (3万kW以上)	13	12	12	12	12	13	13
(再掲) 水力 (3万kW未満, FIT電気除く)	15	16	14	12	13	13	12
石油	1	1	1	2	4	1	1
石炭	50	47	41	41	46	42	39
LNGほか	10	11	11	9	8	9	7
原子力	-	-	-	-	-	-	-
FIT電気	5	6	6	5	6	6	5
再生可能エネルギー	1%未満	1%未満	1%未満	1%未満	1%未満	1%未満	1%未満
(水力およびFIT電気を除く)	(excluding Hydro and FIT)						
卸電力取引所受電	5	6	13	15	7	12	6
その他	1	1	3	4	4	4	16

(注) 1. 自社需要に対応する構成比を記載。

2. FIT電気とは再生可能エネルギーの固定価格買取制度 (Feed-in Tariff Program) のもと、調達した

水力・太陽光・風力等の電気のこと。

北陸電力がこの電気を調達する費用の一部は、北陸電力のお客さま以外の方も含め、電気をご利用の

すべての皆さまから集めた賦課金により賄われており、この電気のCO₂排出量については、

火力発電等も含めた全国平均の電気のCO₂排出量を持った電気として扱われる。

3. 「卸電力取引所受電」は、水力、火力、原子力、FIT電気、再生可能エネルギー等を含む。

4. 他社から調達している電気で発電所が特定できないものについては、「その他」の取り扱いとする。

5. 2015年度以降の構成比は、経済産業省が制定する、構成比公表当時の「電力の小売営業に関する指針」に基づき算定。

6. 2018年度以降の構成比は、当社が一部お客さまに対して提供している、再生可能エネルギー100%メニューおよび

実質再生可能エネルギー100%メニューの販売電力量(2018年度：14GWh, 2019年度：30GWh, 2020年度：19GWh,

2021年度：303GWh, 2022年度：726GWh, 2023年度：666GWh, 2024年度：1,220GWh)を含む。

7. 四捨五入のため合計が合わない場合がある。

Note:1.This is expressed the proportion corresponded to company demand.

2.FIT electricity is the renewable energy purchased by Feed-In Tariff Program,including hydro,PV,wind and so on

A Part of the cost for FIT electricity is covered by a levy,which is paid by all electricity customers.

CO₂ emissions of FIT electricity are treated as those of the national average of electricity,

including thermal power and so on.

3.“Purchased in JEPX” includes Hydro,Thermal,Nuclear,FIT electricity and Renewable energy etc.

4.“Other” includes purchased electricity whose energy sources can't be specified.

5.The component ratio in FY 2015 and later is calculated based on the “Guidelines Concerning the Management of

the Electricity Retail Business” released by Ministry of Economy, Trade and Industry.

6.The component ratio in FY 2018 and later includes electricity rate plan options that use only renewable energy sources

and that use non-specified power source compositions with Non-Fossil Fuel Energy Certificates.

(2018:14GWh, 2019:30GWh, 2020:19GWh, 2021:303GWh, 2022:726GWh, 2023:666GWh, 2024:1,220GWh)

7.There may be a slight discrepancy in totals due to rounding.

3. 電力供給

Electricity Supply

表14：需給計画(北陸エリア最大電力)

(単位：千kW)

Supply and Demand Plan(Peak Load in Hokuriku area)

(MW)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	(想定) Forecast	
											2029	2034
a. 需要(送電端) Demand(transmission-side)	5,022	4,879	4,895	5,180	5,201	5,082	5,337	5,242	5,039	5,160	4,900	4,900
供給力(送電端) Supply capacity(transmission-side)	5,445	5,729	5,728	5,817	5,907	6,352	5,913	5,744	5,554	5,760	6,256	6,252
b. 供給予備力 Reserve capacity	423	850	833	833	706	1,270	576	502	515	600	1,356	1,352
供給予備率 b/a (%)	8.4	17.4	17.0	17.0	13.6	25.0	10.8	9.6	10.2	11.6	27.7	27.6

(注)1. 最大電力＝最大3日平均電力※

※一定期間(月)の中で、毎日の最大電力を上位から3日とり、平均したもの。

2. 供給予備力＝発電所事故、渇水、需給の変動等、事前に予測しがたい事態の発生があっても安定した供給を行うため、予め想定需要以上に保有する供給力のこと。

Notes:1. Peak load is defined as the average of the three highest daily loads, which is obtained by averaging load figures for the three days with the highest loads during a certain period of time(in this case, one month).

2. Reserve capacity refers to supply capacity that is maintained above and beyond projected demand levels to ensure stable supply in the event of an unexpected event such as a power plant accident, flood, or change in the balance between supply and demand.

表15：原子力設備利用率・出水率の推移

(単位：%)

Nuclear Power Capacity Factor and Flow Rate

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
原子力設備利用率 Nuclear power capacity factor	—	—	—	—	—	—	—	—	—	—
出水率 Flow rate	107.1	93.8	110.9	100.2	102.3	93.8	96.4	99.7	96.2	96.1

3. 電力供給

Electricity Supply

表16：お客さま1戸当たりの停電の推移

Number and Duration of Outages per Household

項目\年度 FY	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
事故停電時間(分) Duration of forced outages(min.)	6	13	162	8	10	6	9	10	6	8	4	5
作業停電時間(分) Duration of maintenance outages(min.)	31	27	23	14	12	8	13	13	18	20	18	17
事故停電回数(回) Number of forced outages	0.27	0.31	0.86	0.23	0.26	0.19	0.19	0.21	0.15	0.24	0.28	0.14
作業停電回数(回) Number of maintenance outages	0.20	0.17	0.15	0.09	0.08	0.06	0.09	0.08	0.12	0.13	0.12	0.12
項目\年度 FY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
事故停電時間(分) Duration of forced outages(min.)	4	6	4	43	14	5	3	5	8	5	4	9
作業停電時間(分) Duration of maintenance outages(min.)	14	14	13	12	15	15	14	16	15	20	19	16
事故停電回数(回) Number of forced outages	0.08	0.22	0.12	0.22	0.26	0.17	0.07	0.10	0.08	0.08	0.05	0.12
作業停電回数(回) Number of maintenance outages	0.10	0.10	0.09	0.09	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
項目\年度 FY	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
事故停電時間(分) Duration of forced outages(min.)	4	5	4	4	11	9	3	7	3	12	495	204
作業停電時間(分) Duration of maintenance outages(min.)	16	17	16	17	15	15	16	15	14	14	15	16
事故停電回数(回) Number of forced outages	0.11	0.09	0.04	0.06	0.09	0.06	0.03	0.06	0.04	0.08	0.48	0.22
作業停電回数(回) Number of maintenance outages	0.10	0.10	0.10	0.10	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.07

(注)1991年度・台風19号

Note:Typhoon No.19 in Fiscal 1991.

4. 電力供給設備

Electricity Supply Facilities

表17：自社発電設備の推移

(単位：千kW)

Installed Capacity

(MW)

項目\年度 FY	1993	1998	2018	2019	2020	2021	2022	2023	2024
水力 Hydro	1,806 (36)	1,806 (29)	1,928 (24)	1,929 (23)	1,932 (23)	1,934 (23)	1,934 (23)	1,935 (23)	1,942 (24)
火力 Thermal	2,662	3,862	4,400	4,825	4,565	4,565	4,565	4,565	4,565
石油 Oil	2,162 (43)	2,162 (35)	1,500 (19)	1,500 (18)	1,240 (15)	1,240 (15)	1,240 (15)	740 (9)	740 (9)
石炭 Coal	500 (10)	1,700 (27)	2,900 (36)	2,900 (34)	2,900 (35)	2,900 (35)	2,900 (35)	2,900 (35)	2,900 (35)
LNG	— —	— —	— —	425 (5)	425 (5)	425 (5)	425 5	925 11	925 (11)
原子力 Nuclear	540 (11)	540 (9)	1,746 (22)	1,746 (21)	1,746 (21)	1,746 (21)	1,746 (21)	1,746 (21)	1,746 (21)
再生可能エネルギー Renewable energy	— —	— —	4 (0)	4 (0)	4 (0)	4 (0)	4 (0)	4 (0)	4 (0)
合計 Total	5,008	6,208	8,078	8,503	8,247	8,249	8,249	8,249	0

(注)1. ()内は構成比%

2. 自社所有設備のみを記載。

3. 四捨五入のため合計が合わない場合がある。

Notes:1. Figures in parentheses indicate the percentage of the total value.

2. The number in each cell indicates capacity of company-owned facilities.

3. There may be a slight discrepancy in totals due to rounding.

5. 設備投資

Capital Investment

表18：設備投資額の推移(連結・設備別)

(単位：10億円)

Capital Investment by Facility Type(Consolidated)

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
電気事業 Electricity business										
電 源 Power generation	68.9	60.6	57.7	48.9	33.7	43.1	45.4	41.2	31.2	39.4
流 通 Power transmission	23.4	24.1	25.7	28.6	28.5	32.0	29.9	27.7	24.5	30.3
その他 Other	4.5	8.5	22.8	16.7	7.5	9.9	9.3	10.5	17.0	12.0
その他 Other	3.7	2.9	4.5	10.4	8.1	4.7	7.5	5.5	7.4	13.2
消 去 Elimination of internal transactions	Δ 1.1	Δ 1.3	Δ 1.7	Δ 1.7	Δ 1.4	Δ 5.6	Δ 1.7	Δ 2.0	Δ 1.5	Δ 2.2
合 計 Total	99.5	94.8	109.0	102.9	76.5	84.2	90.6	83.1	78.8	92.8

表19：設備投資額の推移(個別・資金源別)

(単位：10億円)

Capital Investment by Source of Funds(Non-consolidated)

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
合 計 Total	97.9	90.5	103.6	93.7	69.2	50.2	48.5	45.0	44.4	45.6

表20：資金調達の推移

(単位：10億円)

Fund Procurement

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
借入金 Loans	61.0	48.3	52.5	39.8	42.6	44.9	68.8	109.0	9.5	31.6
社 債 Corporate bonds	70.0	70.0	70.0	50.0	70.0	60.0	80.0	249.9	15.0	18.4
合 計 Total	131.0	118.3	122.5	89.8	112.6	104.9	148.8	358.9	24.5	50.0

(注)借入金は長期借入金（1年超）の借入額および短期借入金（1年以内）の純増減額にて算定。

Note: "Loans" for each year has been calculated by totaling long-term loans payable(maturing in more than one year) and the net increase(decrease) in short-term loans payable(maturing in less than one year).

表21：格付取得状況

Credit Ratings

格付機関 Rating agency	長期債務格付 Long-term debt rating
格付投資情報センター Rating and Investment Information	A+(第5ランク Fifth grade)

(2025年3月31日現在)

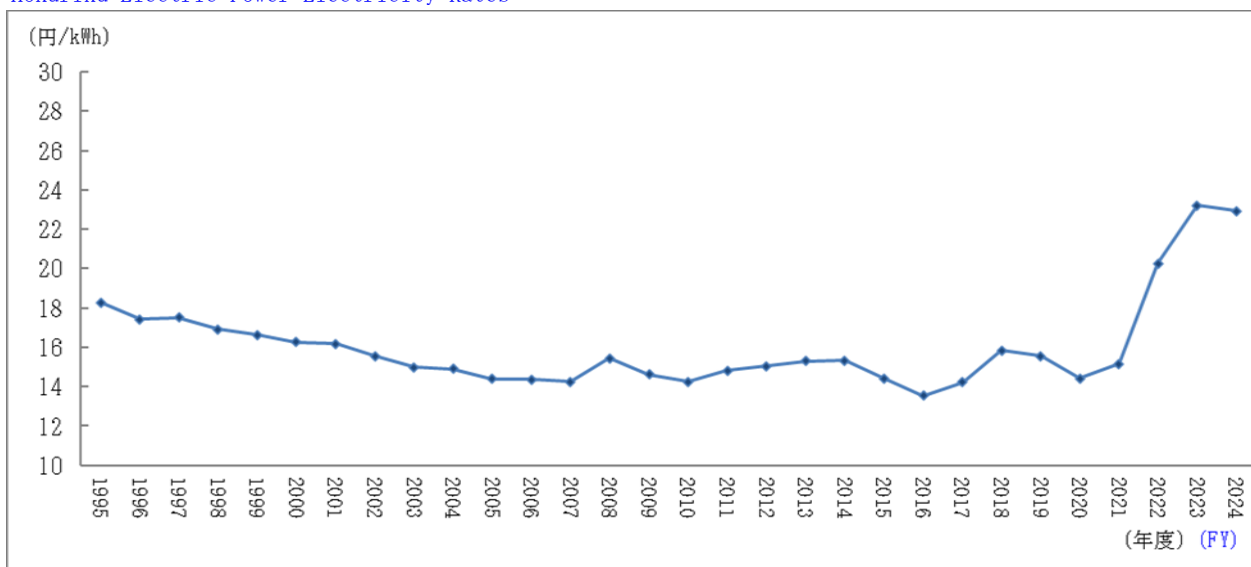
(As of March 31, 2025)

6. 電気料金

Electricity Rates

図1：北陸電力の電気料金の推移

Hokuriku Electric Power Electricity Rates



(注) 各年度の電気料金収入(電灯料・電力料)^{*}を販売電力量で除した値をグラフ化したもの。
※太陽光発電促進付加金および再生可能エネルギー発電促進賦課金を除く。

Note: The graph represents the results of dividing electricity rate income (for both residential and commercial/industrial customers) for each fiscal year by total electricity sales for that year.

*Excludes Photovoltaic Power Promotion Surcharges and Renewable Energy Surcharges.

7. 連結財務データ

Consolidated Financial Data

表22：売上高の推移

(単位：10億円)

Sales

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
売上高	544.5	542.5	596.2	622.9	628.0	639.4	613.7	817.6	808.2	858.2

表23：経常利益の推移

(単位：10億円)

Ordinary Income

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
経常利益	28.0	2.0	2.6	6.6	23.2	12.3	Δ 17.6	Δ 93.7	107.9	91.3

表24：有利子負債残高の推移

(単位：10億円)

Outstanding Interest-bearing Debt

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
有利子負債残高	920.0	952.1	990.0	980.4	974.5	974.8	1,038.7	1,285.4	1,192.8	1,149.1

表25：総資産営業利益率(ROA)の推移

Return on Assets

(単位：%)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
ROA	1.8	0.5	0.7	0.6	1.3	0.8	Δ 0.7	Δ 3.1	4.5	3.9

(注)総資産営業利益率=税引後営業利益/総資産
なお、総資産は期首期末平均とする。

Note:Return on assets has been calculated by dividing operating income after taxes by total assets, which in turn have been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

表26：自己資本利益率(ROE)の推移

Return on Equity

(単位：%)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
ROE	3.9	Δ 0.2	Δ 0.2	0.8	4.2	2.1	Δ 2.0	Δ 31.7	21.0	18.9

(注) 1. 自己資本利益率(ROE)=親会社株主に帰属する当期純損益/自己資本
なお、自己資本は期首期末平均とする。

2. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

Note:1.Return on equity has been calculated by dividing profit (loss) attributable to owners of parent by shareholders' equity, which in turn has been calculated by averaging shareholders' equity at the beginning and end of the fiscal year.

2.The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

表27：自己資本の推移

(単位：10億円)

Shareholders' Equity

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
自己資本	324.1	316.3	315.1	313.4	321.9	338.6	324.9	233.4	307.8	380.7

(注) 1. 自己資本=純資産-非支配株主持分

2. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

Note:1.Shareholders' equity has been calculated by subtracting non-controlling interests from net assets.

2.The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

表28：自己資本比率の推移

Capital-to-asset Ratio

(単位：%)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
自己資本比率	21.5	20.8	19.8	19.9	20.2	21.2	19.6	12.9	16.6	20.5

(注)自己資本比率=自己資本/総資産

Note:The capital-to-asset ratio has been calculated by dividing shareholders' equity by total assets.

表29：総資産利益率の推移

Return on Total Assets

(単位：%)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
総資産利益率	0.9	Δ 0.0	Δ 0.0	0.2	0.8	0.4	Δ 0.4	Δ 5.1	3.1	3.5

(注)総資産利益率=親会社株主に帰属する当期純損益/総資産
なお、総資産は期首期末平均とする。

Note:Return on total assets has been calculated by dividing profit (loss) attributable to owners of parent by total assets, which in turn has been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

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表30：売上高当期純利益率の推移

Ratio of Net Income to Sales

(単位：％)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
売上高当期純利益率	2.4	Δ 0.1	Δ 0.1	0.4	2.1	1.1	Δ 1.1	Δ 10.8	7.0	7.6

(注) 売上高当期純利益率＝親会社株主に帰属する当期純損益／売上高

Note: The ratio of net income to sales has been calculated by dividing profit (loss) attributable to owners of parent by sales.

表31：売上高経常利益率の推移

Ratio of Ordinary Income to Sales

(単位：％)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
売上高経常利益率	5.1	0.4	0.4	1.1	3.7	1.9	Δ 2.9	Δ 11.5	13.4	10.6

(注) 売上高経常利益率＝経常損益／売上高

Note: The ratio of ordinary income to sales has been calculated by dividing ordinary income/loss by sales.

表32：1株当たり当期純損益の推移

Net Income per Share

(単位：円)

(Yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1株当たり当期純損益	61.74	Δ 2.98	Δ 2.33	12.07	64.34	32.73	Δ 32.39	Δ 423.69	272.16	311.98

(注) 1. 1株当たり当期純損益＝(親会社株主に帰属する当期純損益－普通株主に帰属しない金額)／期中平均発行済株式数

2. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

Note: 1. Net income per share has been calculated by dividing profit (loss) attributable to owners of parent less amounts not attributed to common shareholders by the average number of outstanding shares during the fiscal year in question.

2. The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

表33：1株当たり純資産の推移

Net Assets per Share

(単位：円)

(Yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1株当たり純資産	1,552	1,515	1,509	1,501	1,542	1,622	1,556	1,118	1,474	1,822

(注) 1株当たり純資産＝(純資産－非支配株主持分－普通株主に帰属しない金額)／期末発行済株式数

Note: Net assets per share has been calculated by dividing net assets less (a) non-controlling interests and (b) amounts not attributed to common shareholders by the number of outstanding shares at the end of the fiscal year in question.

表34：株価収益率(PER)の推移

Price-to-earnings Ratio

(単位：倍)

(Multiple)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
P E R	25.80	-	-	71.91	11.77	23.13	-	-	2.95	2.67

(注) 1. 株価収益率(PER)＝株価／1株当たり当期純利益

2. 株価は、各年度3月末実績により算定。

3. 株価収益率(PER)は、1株当たり当期純利益がマイナスの場合算出せず。

Notes: 1. The price-to-earnings ratio(PER) has been calculated by dividing the share price by net income per share.

2. The share price as of March 31 has been used for each fiscal year.

3. The price-to-earnings ratio(PER) has not been calculated when net income per share is negative.

表35：株価純資産倍率(PBR)の推移

Price-to-book Ratio

(単位：倍)

(Multiple)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
P B R	1.03	0.71	0.60	0.58	0.49	0.47	0.34	0.53	0.54	0.46

(注) 1. 株価純資産倍率(PBR)＝株価／1株当たり純資産

2. 株価は、各年度3月末実績により算定。

Notes: 1. The price-to-book ratio(PBR) has been calculated by dividing the share price by net assets per share.

2. The share price as of March 31 has been used for each fiscal year.

7. 連結財務データ

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表36：連結貸借対照表

Consolidated Balance Sheets

(単位：百万円)

(Millions of yen)

科目 \ 年度	Fiscal year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
資産の部 Assets											
固定資産	Noncurrent assets	1,216,657	1,239,443	1,274,576	1,312,503	1,317,528	1,350,283	1,408,369	1,434,662	1,440,926	1,428,159
電気事業固定資産及びその他の固定資産	Electricity business property, plant and equipment	852,268	828,159	809,488	917,270	917,282	922,805	939,532	935,634	939,193	910,185
取得価額	Acquisition cost	3,423,786	3,434,341	3,457,599	3,609,621	3,636,248	3,670,128	3,719,877	3,752,857	3,800,004	3,814,783
(減価償却累計額)	(Less accumulated depreciation)	2,571,517	2,606,182	2,648,110	2,692,351	2,718,966	2,747,322	2,780,345	2,817,222	2,860,810	2,904,598
固定資産仮勘定	Construction in progress	133,901	179,717	217,657	134,254	141,843	156,949	183,616	201,919	194,128	204,716
核燃料	Nuclear fuel	108,405	101,641	94,715	97,698	88,575	86,984	78,902	78,205	74,887	75,698
投資その他の資産	Investments and other assets	122,082	129,925	152,714	163,279	169,827	183,544	206,318	218,902	232,716	237,558
長期投資	Long-term investments	55,268	66,774	88,173	92,327	101,688	111,661	119,946	115,637	118,479	126,583
使用済燃料再処理等積立金	Fund for reprocessing of irradiated nuclear fuel	5,369	-	-	-	-	-	-	-	-	-
退職給付に係る資産	Asset for retirement benefits	16,557	17,586	19,359	18,362	16,262	24,181	23,419	23,193	28,645	39,597
繰延税金資産	Deferred tax assets	37,561	38,211	37,319	44,567	44,781	40,302	39,231	48,324	50,075	30,920
その他	Other assets	7,325	7,352	7,862	8,021	7,094	7,398	23,720	31,746	35,517	40,457
流動資産	Current assets	292,736	278,633	314,181	260,624	275,404	245,342	251,668	370,655	414,509	431,670
現金及び預金	Cash and deposits	193,128	173,746	200,166	142,934	163,419	132,310	105,602	165,463	225,039	239,372
受取手形及び売掛金	Notes and accounts receivable-trade	55,745	57,193	61,984	64,995	65,538	72,019	-	-	-	-
受取手形、売掛金及び契約資産	Notes and accounts receivable - trade, and contract assets	-	-	-	-	-	-	80,211	79,759	85,936	97,924
棚卸資産	Inventories	19,016	23,807	28,463	36,126	31,759	27,203	29,225	62,380	47,209	37,460
繰延税金資産	Deferred tax assets	5,473	4,760	6,681	-	-	-	-	-	-	-
その他	Other current assets	19,372	19,125	16,885	16,568	14,687	13,809	36,629	63,052	56,322	56,911
合 計	Total assets	1,509,393	1,518,076	1,588,757	1,573,127	1,592,933	1,595,626	1,660,038	1,805,318	1,855,435	1,859,830
負債及び純資産の部 Liabilities and net assets											
固定負債	Noncurrent liabilities	932,709	957,518	977,860	972,937	982,083	1,006,650	1,073,112	1,300,759	1,235,115	1,132,753
長期負債（1年以内期限到来分除く）	Long-term debt(excluding portion maturing within one year)	830,013	865,651	885,189	861,504	868,213	888,777	952,074	1,175,492	1,105,318	1,100,791
退職給付に係る負債	Liability for retirement benefits	31,310	31,525	31,423	31,288	31,081	32,180	32,219	33,079	33,892	31,628
使用済燃料再処理等引当金	Provision for reprocessing of irradiated nuclear fuel	6,124	-	-	-	-	-	-	-	-	-
使用済燃料再処理等準備引当金	Provision for reprocessing of irradiated nuclear fuel without specific plans	6,107	-	-	-	-	-	-	-	-	-
資産除去債務	Asset retirement obligations	59,153	60,341	61,247	80,144	82,788	85,692	88,818	92,187	95,904	334
流動負債	Current liabilities	221,199	212,118	262,426	252,414	253,569	212,589	240,651	249,279	290,161	324,013
1年以内に期限到来の固定負債	Noncurrent liabilities maturing within one year	90,487	85,554	104,122	117,764	102,873	86,593	93,453	85,774	99,772	137,762
短期借入金（コマーシャル・ペーパーを含む）	Short-term debt(including commercial paper)	16,127	16,127	15,628	11,628	11,829	7,080	1,281	31,372	1,133	250
支払手形及び買掛金	Notes and accounts payable-trade	30,664	32,704	37,479	32,918	36,214	33,585	59,876	45,966	49,883	63,674
未払税金	Accrued income taxes and other	8,291	8,240	13,534	7,477	17,920	11,817	8,900	8,943	26,920	23,997
その他	Other current liabilities	75,628	69,492	91,661	82,625	84,732	73,512	77,138	77,223	112,451	98,328
引当金	Reserves under the special laws	21,481	20,824	20,824	20,824	20,823	20,645	2,993	2,993	2,705	2,214
濁水準備引当金	Reserve for fluctuation in water levels	21,481	20,824	20,824	20,824	20,823	20,645	2,993	2,993	2,705	2,214
負債合計	Total liabilities	1,175,390	1,190,462	1,261,112	1,246,176	1,256,476	1,239,886	1,316,757	1,553,032	1,527,982	1,458,982
株主資本	Shareholders' equity	321,208	310,143	307,560	310,073	323,508	329,485	318,761	230,598	287,403	348,921
資本金	Capital	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641
資本剰余金	Capital surplus	33,994	33,994	33,994	33,992	33,992	33,992	33,991	33,987	33,987	33,375
利益剰余金	Retained earnings	172,899	161,842	159,266	161,786	175,226	181,208	170,486	82,342	139,153	201,044
自己株式	Treasury stock	Δ 3,327	Δ 3,335	Δ 3,342	Δ 3,347	Δ 3,351	Δ 3,356	Δ 3,357	Δ 3,373	Δ 3,378	Δ 3,139
その他の包括利益累計額	Accumulated other comprehensive income	2,955	6,201	7,559	3,391	Δ 1,533	9,139	6,142	2,888	20,486	31,804
非支配株主持分	Non-controlling interests	9,839	11,268	12,524	13,486	14,481	17,115	18,377	18,798	19,563	20,122
純資産合計	Total net assets	334,003	327,614	327,645	326,950	336,456	355,740	343,280	252,285	327,453	400,847
合 計	Total liabilities and net assets	1,509,393	1,518,076	1,588,757	1,573,127	1,592,933	1,595,626	1,660,038	1,805,318	1,855,435	1,859,830

(注)1. 数値はすべて各年度3月31日現在。

Notes:1.All figures are as of March 31 of the fiscal year in question.

2. 連結決算対象会社数

2.Number of subsidiaries included in consolidated accounting:

2015	連結子会社…13社	持分法適用会社…1社
2016～2018	連結子会社…14社	持分法適用会社…1社
2019	連結子会社…16社	持分法適用会社…1社
2020	連結子会社…21社	持分法適用会社…6社
2021	連結子会社…29社	持分法適用会社…8社
2022	連結子会社…29社	持分法適用会社…10社
2023	連結子会社…30社	持分法適用会社…10社
2024	連結子会社…31社	持分法適用会社…11社

2015	Consolidated subsidiaries	13	Affiliates subject to the equity method	1
2016 to 2018	Consolidated subsidiaries	14	Affiliates subject to the equity method	1
2019	Consolidated subsidiaries	16	Affiliates subject to the equity method	1
2020	Consolidated subsidiaries	21	Affiliates subject to the equity method	6
2021	Consolidated subsidiaries	29	Affiliates subject to the equity method	8
2022	Consolidated subsidiaries	29	Affiliates subject to the equity method	10
2023	Consolidated subsidiaries	30	Affiliates subject to the equity method	10
2024	Consolidated subsidiaries	31	Affiliates subject to the equity method	11

3. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

3. The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

7. 連結財務データ

Consolidated Financial Data

表37：連結損益計算書

(単位：百万円)

Consolidated Statements of Operations

(Millions of yen)

科目 \ 年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
営業収益 Operating revenues	544,568	542,572	596,283	622,930	628,039	639,445	613,756	817,601	808,238	858,275
営業費用 Operating expenses	506,443	532,032	581,457	610,106	598,577	621,616	630,172	891,392	693,327	757,241
営業利益 Operating income	38,124	10,539	14,826	12,824	29,461	17,828	Δ 16,415	Δ 73,791	114,911	101,034
その他損益 (Δ利益) Other expenses (income)	10,082	8,526	12,154	6,167	6,224	5,474	1,225	19,945	6,980	9,671
支払利息 Interest expense	11,265	10,427	9,638	8,795	7,657	6,916	6,578	7,224	7,498	7,378
その他 Other	Δ 1,182	Δ 1,900	2,516	Δ 2,628	Δ 1,432	Δ 1,441	Δ 5,352	12,721	Δ 519	2,292
経常利益 Ordinary income	28,041	2,012	2,671	6,656	23,236	12,354	Δ 17,641	Δ 93,737	107,931	91,363
溺水準備金引当又は取崩し Provision or reversal of reserve for fluctuation in water levels	4,807	Δ 656	-	-	Δ 1	Δ 177	Δ 17,651	-	Δ 288	Δ 490
特別利益 Extraordinary income	-	-	-	-	-	-	-	-	-	4,375
特別損失 Extraordinary loss	-	-	-	-	1,138	-	1,263	-	45,158	-
税金等調整前当期純利益 Income before income taxes and minority interests	23,234	2,668	2,671	6,656	22,100	12,531	Δ 1,252	Δ 93,737	63,061	96,228
法人税等 Income taxes-current	6,432	2,920	3,271	1,795	5,699	3,408	2,289	2,006	13,528	14,997
法人税等調整額 Income taxes-deferred	2,416	Δ 1,210	Δ 1,535	1,047	1,668	639	2,085	Δ 8,095	Δ 8,525	14,418
非支配株主に帰属する当期純利益 Profit attributable to non-controlling interests	1,493	1,580	1,420	1,293	1,299	1,650	1,134	798	1,247	1,664
親会社株主に帰属する当期純損益 Profit (loss) attributable to owners of parent	12,891	Δ 622	Δ 485	2,520	13,433	6,834	Δ 6,762	Δ 88,446	56,811	65,148
普通株1株当たり当期純損益(円) Net income per common share (yen)	61.74	Δ 2.98	Δ 2.33	12.07	64.34	32.73	Δ 32.39	Δ 423.69	272.16	311.98

(注) 1. 連結決算対象会社数

Notes: 1. Number of subsidiaries included in consolidated accounting:

2015	連結子会社…13社	持分法適用会社…1社	2015	Consolidated subsidiaries: 13	Affiliates subject to the equity method: 1
2016～2018	連結子会社…14社	持分法適用会社…1社	2016 to 2018	Consolidated subsidiaries: 14	Affiliates subject to the equity method: 1
2019	連結子会社…16社	持分法適用会社…1社	2019	Consolidated subsidiaries: 16	Affiliates subject to the equity method: 1
2020	連結子会社…21社	持分法適用会社…6社	2020	Consolidated subsidiaries: 21	Affiliates subject to the equity method: 6
2021	連結子会社…29社	持分法適用会社…8社	2021	Consolidated subsidiaries: 29	Affiliates subject to the equity method: 8
2022	連結子会社…29社	持分法適用会社…10社	2022	Consolidated subsidiaries: 29	Affiliates subject to the equity method: 10
2023	連結子会社…30社	持分法適用会社…10社	2023	Consolidated subsidiaries: 30	Affiliates subject to the equity method: 10
2024	連結子会社…31社	持分法適用会社…11社	2024	Consolidated subsidiaries: 31	Affiliates subject to the equity method: 11

2. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

2. The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

7. 連結財務データ

Consolidated Financial Data

表38：連結キャッシュ・フロー計算書

Consolidated Statement of Cash Flows

(単位：百万円)

(Millions of yen)

科目 \ 年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
営業活動によるキャッシュ・フロー Net cash provided by (used in) operating activities										
税金等調整前当期純利益 Income before income taxes and minority interests	23,234	2,668	2,671	6,656	22,100	12,531	Δ 1,252	Δ 93,737	63,061	96,228
減価償却費及び核燃料減損額 Depreciation and amortization(including of nuclear fuel)	67,215	64,842	62,773	71,985	51,742	54,346	55,194	58,403	59,921	62,924
固定資産除却損 Loss on disposal of property, plant and equipment	2,085	2,483	1,691	2,158	4,997	2,270	1,996	2,851	1,765	2,866
使用済燃料再処理等費振替額 Amortization of nuclear fuel in processing	1,156	578	—	—	—	—	—	—	—	—
引当金の増減額 Increase (decrease) in reserves	900	Δ 4,154	Δ 84	Δ 127	27	2,687	Δ 18,421	Δ 1,317	35,271	Δ 20,520
支払利息 Interest expenses	11,265	10,427	9,638	8,795	7,657	6,916	6,578	7,224	7,498	7,378
受取手形及び売掛金の減少額(又は増加額) Decrease (increase) in notes and accounts receivable-trade	Δ 1,754	Δ 1,448	Δ 4,790	Δ 3,010	Δ 537	Δ 4,937	Δ 6,775	452	Δ 4,115	Δ 11,988
未払事業税及び未払消費税等の増加額(又は減少額) Increase (decrease) in accrued enterprise taxes and accrued consumption taxes	Δ 7,761	766	3,762	Δ 6,446	9,582	Δ 4,896	Δ 1,890	Δ 2,958	10,344	1,039
その他 Other	Δ 5,994	2,721	16,756	Δ 13,608	13,984	814	3,218	Δ 57,157	55,180	39,420
小計 Subtotal	90,347	78,885	92,418	66,402	109,553	69,733	38,647	Δ 86,239	228,928	177,350
利息及び配当金の受取額 Interest and dividend received	1,171	1,269	952	776	795	541	642	808	958	1,257
利息の支払額 Interest expenses paid	Δ 11,532	Δ 10,715	Δ 9,960	Δ 9,084	Δ 7,903	Δ 7,203	Δ 6,706	Δ 6,858	Δ 7,622	Δ 7,320
法人税等の支払額 Income taxes paid	Δ 10,255	Δ 5,947	Δ 3,154	Δ 4,513	Δ 2,609	Δ 6,673	Δ 2,259	Δ 5,963	Δ 2,512	Δ 19,006
法人税等の還付額 Income taxes refund	61	56	2,021	438	1,640	241	627	1,208	3,576	8
営業活動によるキャッシュ・フロー Net cash provided by (used in) operating activities	69,792	63,547	82,277	54,018	101,475	56,639	30,950	Δ 97,045	223,328	152,289
投資活動によるキャッシュ・フロー Net cash provided by (used in) investing activities										
固定資産の取得による支出 Purchase of property, plant and equipment	Δ 85,860	Δ 103,783	Δ 92,225	Δ 104,291	Δ 78,736	Δ 84,867	Δ 82,412	Δ 82,209	Δ 69,421	Δ 85,665
固定資産の売却による収入 Proceeds from sale of property, plant and equipment	529	167	411	1,828	2,950	1,041	142	176	73	340
投融資による支出及び投融資の回収による収入 Expenditures and income from investments, loans, and collections	323	Δ 636	555	1,124	645	Δ 1,087	Δ 22,635	Δ 6,812	1,436	Δ 148,741
連結の範囲の変更を伴う子会社株式の取得による支出 Purchase of shares of subsidiaries resulting in change in scope of consolidation	—	—	—	—	—	—	Δ 6,138	—	Δ 1,560	—
連結の範囲の変更を伴う子会社株式の取得による収入 Proceeds from purchase of shares of subsidiaries resulting in change in scope of consolidation	—	—	—	—	—	—	—	—	—	—
投資活動によるキャッシュ・フロー Net cash provided by (used in) investing activities	Δ 85,006	Δ 104,252	Δ 91,259	Δ 101,338	Δ 75,141	Δ 84,913	Δ 111,044	Δ 88,845	Δ 69,472	Δ 234,065
財務活動によるキャッシュ・フロー Net cash provided by (used in) financing activities										
社債の発行及び長期借入金による収入 Income from issuance of corporate bonds and long-term debt	129,000	119,725	121,900	95,000	110,000	107,000	147,900	315,380	23,000	58,400
社債の償還及び長期借入金の返済による支出 Expenditures on repayment of corporate bonds and long-term debt	Δ 84,180	Δ 87,750	Δ 83,110	Δ 101,215	Δ 116,083	Δ 102,218	Δ 85,726	Δ 98,432	Δ 86,091	Δ 99,880
短期借入、返済による収入及び支出 Income and expenditures from short-term debt and repayment of short-term debt	Δ 61	136	Δ 930	Δ 3,294	136	Δ 4,630	Δ 4,473	29,781	Δ 30,000	Δ 2,189
自己株式の取得による支出 Purchase of treasury stock	Δ 20	Δ 10	Δ 11	Δ 6	Δ 5	Δ 5	Δ 4	Δ 3	Δ 5	Δ 8
配当金の支払額 Cash dividends paid	Δ 10,451	Δ 10,443	Δ 2,133	Δ 41	Δ 36	Δ 3,144	Δ 3,664	Δ 530	Δ 1	Δ 3,109
非支配株主への配当金の支払額 Dividends paid to non-controlling interests	Δ 139	Δ 162	Δ 185	Δ 298	Δ 278	Δ 300	Δ 528	Δ 434	Δ 623	Δ 605
その他 Other	Δ 183	Δ 172	Δ 126	Δ 55	Δ 18	Δ 0	Δ 716	Δ 8	Δ 10	Δ 1,474
財務活動によるキャッシュ・フロー Net cash provided by (used in) financing activities	33,962	21,322	35,401	Δ 9,912	Δ 6,285	Δ 3,300	52,785	245,752	Δ 93,732	Δ 48,867
現金及び現金同等物に係る換算差額 Effect of exchange rate changes on cash and cash equivalents	—	—	—	—	—	—	—	—	27	2
現金及び現金同等物の増加額(又は減少額) Net increase (decrease) in cash and cash equivalents	18,748	Δ 19,381	26,420	Δ 57,232	20,048	Δ 31,574	Δ 27,307	59,861	60,150	Δ 130,641
現金及び現金同等物の期首残高 Cash and cash equivalents at beginning of period	174,379	193,128	173,746	200,166	142,934	163,019	132,310	105,002	164,863	225,014
非連結子会社との合併に伴う現金及び現金同等物の増加額 Increase due to merger with unconsolidated subsidiaries	—	—	—	—	37	—	—	—	—	—
連結の範囲の変更に伴う現金及び現金同等物の増減額(又は減少) Increase (decrease) in cash and cash equivalents resulting from change in scope of consolidation	—	—	—	—	—	865	—	—	—	—
現金及び現金同等物の期末残高 Cash and cash equivalents at end of period	193,128	173,746	200,166	142,934	163,019	132,310	105,002	164,863	225,014	94,372

(注)1. 連結決算対象会社数

2015	連結子会社…13社	持分法適用会社…1社
2016～2018	連結子会社…14社	持分法適用会社…1社
2019	連結子会社…16社	持分法適用会社…1社
2020	連結子会社…21社	持分法適用会社…6社
2021	連結子会社…29社	持分法適用会社…8社
2022	連結子会社…29社	持分法適用会社…10社
2023	連結子会社…30社	持分法適用会社…10社
2024	連結子会社…31社	持分法適用会社…11社

Notes:1. Number of subsidiaries included in consolidated accounting:

2015	Consolidated subsidiaries: 13	Affiliates subject to the equity method: 1
2016 to 2018	Consolidated subsidiaries: 14	Affiliates subject to the equity method: 1
2019	Consolidated subsidiaries: 16	Affiliates subject to the equity method: 1
2020	Consolidated subsidiaries: 21	Affiliates subject to the equity method: 6
2021	Consolidated subsidiaries: 29	Affiliates subject to the equity method: 8
2022	Consolidated subsidiaries: 29	Affiliates subject to the equity method: 10
2023	Consolidated subsidiaries: 30	Affiliates subject to the equity method: 10
2024	Consolidated subsidiaries: 31	Affiliates subject to the equity method: 11

2. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

2. The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

8. 個別財務データ

Non-consolidated Financial Data

表39：資産構成の推移

(単位：10億円)

Breakdown of Assets

(Billions of yen)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
水力発電設備 Hydro generating facilities	101.2 (7)	100.3 (7)	97.4 (6)	95.9 (6)	96.9 (6)	92.6 (6)	92.7 (6)	90.9 (5)	91.8 (5)	91.1 (5)
火力発電設備 Thermal generating facilities	108.7 (7)	103.4 (7)	109.4 (7)	209.2 (14)	206.7 (14)	204.7 (14)	208.9 (13)	208.5 (12)	198.1 (12)	208.8 (12)
原子力発電設備 Nuclear generating facilities	161.5 (11)	145.4 (10)	131.2 (9)	136.6 (9)	128.3 (8)	120.8 (8)	113.2 (7)	105.2 (6)	119.4 (7)	82.0 (5)
送変配電設備 Power transmission and distribution facilities	403.8 (28)	401.4 (27)	398.3 (26)	400.4 (26)	406.4 (27)	- (-)	- (-)	- (-)	- (-)	- (-)
その他固定資産 Other fixed assets	423.4 (29)	467.8 (32)	516.0 (34)	446.2 (30)	456.8 (30)	879.3 (58)	937.1 (60)	985.2 (58)	954.3 (55)	965.4 (57)
流動資産 Current assets	260.0 (18)	242.0 (17)	273.9 (18)	220.3 (15)	234.2 (15)	209.3 (14)	212.1 (14)	326.5 (19)	357.8 (21)	359.8 (21)
合 計 Total	1,458.9	1,460.6	1,526.5	1,508.9	1,529.5	1,506.9	1,564.1	1,716.6	1,721.7	1,707.3

(注) ()内は構成比%

Note:Figures in parentheses indicate the percentage of the total value.

表40：売上高の推移

(単位：10億円)

Sales

(Billions of yen)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
売上高	494.1	497.6	549.1	575.5	573.8	577.1	554.5	756.3	738.8	773.6

表41：自己資本の推移

(単位：10億円)

Shareholders' Equity

(Billions of yen)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
自己資本	297.1	286.6	280.5	280.2	286.9	284.1	266.6	182.1	242.1	286.1

(注)自己資本＝純資産

Note:Shareholders' equity is defined as net assets.

表42：自己資本比率の推移

(単位：%)

Capital-to-asset Ratio

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
自己資本比率	20.4	19.6	18.4	18.6	18.8	18.9	17.0	10.6	14.1	16.8

(注)自己資本比率＝自己資本／総資産

Note:The capital-to-asset ratio has been calculated by dividing shareholders' equity by total assets.

表43：経常収益の推移

(単位：10億円)

Ordinary Revenues

(Billions of yen)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
電灯料 Lighting	156.0 (31.4)	156.9 (31.1)	170.6 (30.9)	177.7 (30.5)	172.7 (29.9)	171.1 (29.4)	157.9 (27.9)	178.9 (23.2)	174.5 (23.3)	186.7 (23.8)
電力料 Power	276.2 (55.6)	276.9 (55.0)	301.6 (54.6)	299.6 (51.4)	280.6 (48.6)	269.3 (46.2)	268.1 (47.3)	353.5 (45.9)	387.4 (51.6)	368.9 (47.1)
その他 Other	64.6 (13.0)	69.7 (13.9)	80.3 (14.5)	105.6 (18.1)	124.1 (21.5)	142.3 (24.4)	140.5 (24.8)	238.3 (30.9)	188.6 (25.1)	228.3 (29.1)
合 計 Total	496.9	503.6	552.6	583.0	577.5	582.9	566.6	770.8	750.6	784.0

(注) ()内は構成比%

Note:Figures in parentheses indicate the percentage of the total value.

表44：経常費用の推移

(単位：10億円)

Ordinary Expenses

(Billions of yen)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
人件費 Labor	44.2 (9.3)	50.9 (10.0)	49.6 (8.9)	48.0 (8.3)	51.1 (9.1)	29.4 (5.0)	26.5 (4.4)	26.5 (3.1)	29.8 (4.4)	27.2 (3.8)
燃料費 Fuel	102.3 (21.4)	102.6 (20.3)	118.9 (21.3)	124.4 (21.4)	109.8 (19.5)	90.8 (15.3)	169.2 (28.3)	395.3 (45.8)	232.7 (34.7)	209.9 (29.0)
修繕費 Maintenance	57.9 (12.1)	63.1 (12.5)	69.0 (12.4)	64.4 (11.1)	60.0 (10.7)	32.3 (5.5)	36.3 (6.1)	31.5 (3.7)	39.2 (5.9)	41.7 (5.8)
減価償却費 Depreciation	63.6 (13.3)	61.3 (12.1)	59.1 (10.6)	68.3 (11.8)	47.8 (8.5)	28.8 (4.9)	29.9 (5.0)	30.6 (3.5)	31.9 (4.8)	34.2 (4.7)
購入電力料 Purchased power	63.8 (13.3)	69.6 (13.7)	84.6 (15.2)	103.4 (17.8)	105.0 (18.7)	136.2 (23.0)	124.9 (20.9)	144.3 (16.7)	99.5 (14.8)	175.0 (24.2)
支払利息 Interest expenses	11.2 (2.4)	10.3 (2.0)	9.6 (1.7)	8.7 (1.5)	7.6 (1.4)	6.9 (1.2)	6.5 (1.1)	7.1 (0.8)	7.4 (1.1)	7.2 (1.0)
その他費用 Other	134.6 (28.2)	148.8 (29.4)	167.0 (29.9)	163.1 (28.1)	180.2 (32.1)	266.5 (45.1)	204.7 (34.2)	228.1 (26.4)	230.0 (34.3)	228.2 (31.5)
合 計 Total	477.9	506.6	558.2	580.6	561.8	591.2	598.3	863.8	670.7	723.7

(注) ()内は構成比%

Note:Figures in parentheses indicate the percentage of the total value.

8. 個別財務データ

Non-consolidated Financial Data

表45：売上高当期純利益率の推移

Ratio of Net Income to Sales

(単位：％)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
売上高当期純利益率	1.8	Δ 0.4	Δ 0.8	0.4	1.8	Δ 0.9	Δ 2.3	Δ 10.8	6.5	5.6

(注) 売上高当期純利益率＝当期純損益／売上高

Note: The ratio of net income to sales has been calculated by dividing net income/loss by sales.

表46：売上高経常利益率の推移

Ratio of Ordinary Income to Sales

(単位：％)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
売上高経常利益率	3.8	Δ 0.7	Δ 1.0	0.4	2.7	Δ 1.5	Δ 5.7	Δ 12.3	10.8	7.8

(注) 売上高経常利益率＝経常損益／売上高

Note: The ratio of ordinary income to sales has been calculated by dividing ordinary income/loss by sales.

表47：総資産利益率の推移

Return on Total Assets

(単位：％)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
総資産利益率	0.6	Δ 0.1	Δ 0.3	0.2	0.7	Δ 0.3	Δ 0.8	Δ 5.0	2.8	2.5

(注) 総資産利益率＝当期純損益／総資産 なお、総資産は期首期末平均とする。

Note: Return on total assets has been calculated by dividing net income/loss by total assets,

which in turn have been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

表48：自己資本利益率(ROE)の推移

Return on Equity

(単位：％)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
ROE	2.9	Δ 0.6	Δ 1.5	0.9	3.6	Δ 1.8	Δ 4.7	Δ 36.5	22.6	16.5

(注) 自己資本利益率(ROE)＝当期純損益／自己資本 なお、自己資本は期首期末平均とする。

Note: Return on equity has been calculated by dividing net income/loss by shareholders' equity,

which in turn has been calculated by averaging shareholders' equity at the beginning and end of the fiscal year.

表49：支払利息・インタレストカバレッジの推移

Interest Expenses

(単位：10億円)

(Billions of yen)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
支払利息	11.2	10.3	9.6	8.7	7.6	6.9	6.5	7.1	7.4	7.2

(単位：倍)

Interest Coverage Ratio

(Multiple)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
インタレストカバレッジ	2.2	0.8	0.4	1.3	2.8	Δ 0.2	Δ 1.1	Δ 10.9	7.3	9.2

(注) インタレストカバレッジ＝(税引前当期純利益＋財務費用)／財務費用

Note: The interest coverage ratio has been calculated by adding net income before income taxes

and financing costs and then dividing the result by financing costs.

表50：有利子負債残高の推移

Outstanding Interest-bearing Debt

(単位：10億円)

(Billions of yen)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
有利子負債残高	929.3	960.1	999.8	988.7	985.4	988.6	1,046.3	1,293.1	1,202.6	1,153.8

8. 個別財務データ

Non-consolidated Financial Data

表51：1株当たり当期純損益の推移

(単位：円)

Net Income/loss per Share

(Yen)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1株当たり当期純損益	41.78	Δ 8.85	Δ 20.09	11.55	49.31	Δ 24.40	Δ 61.45	Δ 392.52	229.91	208.32

(注) 1株当たり当期純損益＝(当期純損益－普通株主に帰属しない剰余金処分)／期中平均発行済株式数

Note: Net income/loss per share has been calculated by dividing net income/loss less retained earnings not attributed to common shareholders by the average number of outstanding shares during the fiscal year.

表52：1株当たり純資産の推移

(単位：円)

Net Assets per Share

(Yen)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1株当たり純資産	1,423	1,373	1,343	1,342	1,374	1,360	1,277	872	1,159	1,370

(注) 1株当たり純資産＝(純資産－普通株主に帰属しない剰余金処分)／期末発行済株式数

Note: Net assets per share has been calculated by dividing net assets less retained earnings not attributed to common shareholders by the number of outstanding shares as of the end of the fiscal year.

表53：株価収益率(PER)の推移

(単位：倍)

Price-to-earnings Ratio

(Multiple)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
P E R	38.13	—	—	75.15	15.35	—	—	—	3.50	4.00

(注) 1. 株価収益率(PER)＝株価／1株当たり当期純利益

2. 株価は、各年度3月末実績により算定。

3. 株価収益率(PER)は、1株当たり当期純利益がマイナスの場合算出せず。

Notes: 1. The price-to-earnings ratio(PER) has been calculated by dividing the share price by net income per share.

2. The share price as of March 31 has been used for each fiscal year.

3. The price-to-earnings ratio(PER) has not been calculated when net income per share is negative.

表54：株価純資産倍率(PBR)の推移

(単位：倍)

Price-to-book Ratio

(Multiple)

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
P B R	1.12	0.79	0.67	0.64	0.55	0.56	0.42	0.68	0.69	0.61

(注) 1. 株価純資産倍率(PBR)＝株価／1株当たり純資産

2. 株価は、各年度3月末実績により算定。

Notes: 1. The price-to-book ratio(PBR) has been calculated by dividing the share price by net assets per share.

2. The share price as of March 31 has been used for each fiscal year.

表55：配当性向の推移

(単位：%)

Dividend Ratio

科目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
配当性向	119.7	—	—	—	20.3	—	—	—	3.30	9.60

(注) 1. 配当性向＝1株当たり配当金／1株当たり当期純利益

2. 配当性向は、1株当たり当期純利益がマイナスの場合算出せず。

Notes: 1. The dividend ratio has been calculated by dividing dividends per share by net income per share.

2. The dividend ratio has not been calculated when net income per share is negative.

8. 個別財務データ

Non-consolidated Financial Data

表56：貸借対照表

Non-consolidated Balance Sheets

(単位：百万円)

(Millions of yen)

科目 \ 年度 Fiscal year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
資産の部 Assets										
固定資産 Noncurrent assets	1,198,916	1,218,612	1,252,583	1,288,574	1,295,316	1,297,644	1,352,051	1,390,081	1,363,869	1,347,429
電気事業固定資産及びその他の固定資産 Electricity business property, plant and equipment	822,275	797,589	780,535	888,378	883,487	456,503	452,260	441,938	446,136	412,948
取得価額 Acquisition cost	3,323,842	3,331,689	3,354,203	3,503,939	3,523,641	2,255,712	2,270,440	2,279,792	2,307,559	2,299,908
(減価償却累計額) (Less accumulated depreciation)	2,501,567	2,534,099	2,573,667	2,615,560	2,640,153	1,799,208	1,818,179	1,837,854	1,861,422	1,886,959
固定資産仮勘定 Construction in progress	133,436	178,148	214,652	129,394	139,854	148,230	167,903	188,602	178,867	182,846
核燃料 Nuclear fuel	108,405	101,641	94,715	97,698	88,575	86,984	78,902	78,205	74,887	75,698
投資その他の資産 Investments and other assets	134,799	141,232	162,680	173,103	183,398	605,924	652,984	681,334	663,978	675,934
長期投資 Long-term investments	53,690	65,124	86,410	90,350	99,227	101,782	107,859	105,470	108,987	113,741
関係会社長期投資 Long-term investment for subsidiaries and affiliates	27,816	28,071	27,990	27,999	30,437	446,845	486,375	506,404	485,181	503,860
使用済燃料再処理等積立金 Fund for reprocessing of irradiated nuclear fuel	5,369	—	—	—	—	—	—	—	—	—
繰延税金資産 Deferred tax assets	27,642	28,442	27,919	33,379	32,553	26,957	25,376	35,888	37,102	22,051
その他 Other assets	20,280	19,593	20,359	21,373	21,180	30,339	33,372	33,571	32,707	36,281
流動資産 Current assets	260,060	242,069	273,992	220,325	234,214	209,313	212,136	326,569	357,839	359,897
現金及び預金 Cash and deposits	179,771	157,059	181,295	120,830	140,449	102,495	78,738	139,535	196,971	198,433
売掛金 Accounts receivable-trade	41,854	44,419	47,875	51,224	51,464	54,579	64,396	67,694	60,034	84,413
貯蔵品 Supplies	15,745	20,573	24,575	32,416	28,494	17,639	23,276	56,753	40,866	31,089
繰延税金資産 Deferred tax assets	4,447	3,673	5,643	—	—	—	—	—	—	—
その他 Other current assets	18,242	16,343	14,602	15,854	13,805	34,598	45,725	62,586	59,967	45,961
合 計 Total assets	1,458,977	1,460,682	1,526,576	1,508,900	1,529,530	1,506,958	1,564,187	1,716,651	1,721,709	1,707,327
負債及び純資産の部 Liabilities and net assets										
固定負債 Noncurrent liabilities	918,464	943,218	963,942	959,127	968,646	987,925	1,046,559	1,274,880	1,205,045	1,103,373
長期負債（1年以内期限到来分除く） Long-term debt(excluding portion maturing within one year)	827,962	864,064	884,062	860,564	867,507	883,819	938,591	1,163,147	1,089,130	1,082,450
退職給付引当金 Provision for retirement benefits	19,116	18,812	18,757	18,543	18,476	18,539	19,276	19,673	20,138	20,923
使用済燃料再処理等引当金 Provision for reprocessing of irradiated nuclear fuel	6,124	—	—	—	—	—	—	—	—	—
使用済燃料再処理等準備引当金 Provision for reprocessing of irradiated nuclear fuel without specific plans	6,107	—	—	—	—	—	—	—	—	—
原子力発電施設解体引当金 Provision for decommissioning of nuclear power plants	—	—	—	—	—	—	—	—	—	—
資産除去債務 Asset retirement obligations	59,153	60,341	61,122	80,018	82,661	85,565	88,691	92,059	95,776	—
流動負債 Current liabilities	221,867	209,940	261,308	248,705	253,115	214,256	247,950	256,667	271,855	315,556
1年以内に期限到来の固定負債 Noncurrent liabilities maturing within one year	89,973	85,086	103,730	117,548	102,579	86,043	92,577	85,406	99,016	137,130
短期借入金（コマーシャル・ペーパーを含む） Short-term debt(including commercial paper)	15,000	15,000	15,000	11,000	11,000	5,500	—	30,000	—	—
買掛金 Accounts payable-trade	18,141	20,027	24,100	20,876	23,631	33,722	58,299	45,140	47,747	61,885
未払金 Accounts payable-other	23,810	14,808	25,080	15,119	9,369	4,863	3,052	7,175	7,709	8,265
未払費用 Accrued expenses	43,483	43,861	54,937	52,725	48,837	45,299	30,201	28,479	34,696	39,320
未払税金 Accrued income taxes and other	5,446	5,284	10,109	4,997	15,050	507	3,985	3,931	16,458	13,743
その他 Other current liabilities	26,012	25,873	28,350	26,437	42,645	38,320	59,834	56,533	66,227	55,210
引当金 Reserves under the special laws	21,481	20,824	20,824	20,824	20,823	20,645	2,993	2,993	2,705	2,214
渇水準備引当金 Reserve for fluctuation in water levels	21,481	20,824	20,824	20,824	20,823	20,645	2,993	2,993	2,705	2,214
負債合計 Total liabilities	1,161,813	1,173,983	1,246,076	1,228,657	1,242,585	1,222,827	1,297,503	1,534,541	1,479,606	1,421,145
株主資本 Shareholders' equity	291,823	279,525	273,232	275,637	285,928	277,696	261,210	178,743	226,731	267,215
資本金 Capital	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641
資本剰余金 Capital surplus	33,993	33,993	33,993	33,993	33,993	33,993	33,993	33,993	33,993	33,993
利益剰余金 Retained earnings	143,515	131,225	124,939	127,350	137,644	129,417	112,933	30,468	78,462	118,707
自己株式 Treasury stock	Δ 3,327	Δ 3,335	Δ 3,342	Δ 3,347	Δ 3,351	Δ 3,356	Δ 3,357	Δ 3,360	Δ 3,365	Δ 3,126
評価・換算差額等 Valuation and translation adjustments	5,340	7,172	7,267	4,605	1,017	6,433	5,473	3,366	15,370	18,966
純資産合計 Total net assets	297,163	286,698	280,500	280,243	286,945	284,130	266,684	182,109	242,102	286,182
合 計 Total liabilities and net assets	1,458,977	1,460,682	1,526,576	1,508,900	1,529,530	1,506,958	1,564,187	1,716,651	1,721,709	1,707,327

(注) 数値はすべて各年度3月31日現在。

Note: All figures are as of March 31 of the fiscal year in question.

8. 個別財務データ

Non-consolidated Financial Data

表57：損益計算書

Non-consolidated Statements of Operations

(単位：百万円)

(Millions of yen)

科目 \ 年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
営業収益 Operating revenue	494,180	497,617	549,148	575,576	573,868	577,106	554,565	756,346	738,836	773,641
電灯料 Lighting	156,072	156,920	170,649	177,758	172,744	171,159	157,907	178,946	174,598	186,723
電力料 Power	276,254	276,992	301,602	299,681	280,668	269,399	268,142	353,573	387,425	368,968
その他 Other	61,853	63,704	76,897	98,136	120,456	136,547	128,515	223,825	176,813	217,949
営業費用 Operating expenses	465,391	495,049	543,772	571,054	553,654	583,570	590,892	839,516	659,099	710,558
人件費 Labor	44,289	50,940	49,676	48,033	51,156	29,429	26,528	26,550	29,807	27,232
燃料費 Fuel	102,396	102,624	118,990	124,485	109,837	90,899	169,262	395,373	232,743	209,983
修繕費 Maintenance	57,911	63,111	69,087	64,414	60,053	32,318	36,353	31,549	39,227	41,717
減価償却費 Depreciation	63,696	61,328	59,162	68,330	47,828	28,872	29,953	30,657	31,968	34,217
購入電力料 Purchased power	63,802	69,660	84,636	103,426	105,013	136,269	124,922	144,355	99,571	175,057
諸税（法人税除く） Taxes (other than income taxes)	28,245	28,063	28,569	28,244	29,230	10,962	10,848	12,738	12,336	12,579
その他 Other	105,050	119,320	133,648	134,119	150,535	254,818	193,022	198,290	213,444	209,770
営業利益 Operating income	28,788	2,568	5,375	4,522	20,214	△ 6,463	△ 36,327	△ 83,169	79,736	63,083
その他損益（△利益） Other expenses (income)	9,795	5,824	11,006	2,074	4,507	1,907	△ 4,587	9,746	△ 156	2,774
支払利息 Interest expenses	11,224	10,396	9,612	8,786	7,654	6,934	6,563	7,172	7,415	7,289
その他 Other	△ 1,428	△ 4,571	1,393	△ 6,711	△ 3,146	△ 5,026	△ 11,150	2,574	△ 7,571	△ 4,515
経常損益 Ordinary income/loss	18,992	△ 3,256	△ 5,630	2,447	15,707	△ 8,371	△ 31,739	△ 92,916	79,893	60,309
渇水準備金引当又は取崩し Provision or reversal of reserve for fluctuation in water levels	4,807	△ 656	—	—	△ 1	△ 177	△ 17,651	—	△ 288	△ 490
特別利益 Extraordinary income	—	—	—	—	—	—	—	—	—	—
特別損失 Extraordinary loss	—	—	—	—	1,138	—	—	—	33,006	—
税引前当期純損益 Income before income taxes	14,184	△ 2,599	△ 5,630	2,447	14,570	△ 8,193	△ 14,088	△ 92,916	47,174	60,800
法人税等 Income taxes-current	3,152	4	14	△ 1,158	2,094	△ 6,654	△ 3,207	△ 1,284	5,050	3,888
法人税等調整額 Income taxes-deferred	2,309	△ 755	△ 1,449	1,193	2,180	3,554	1,948	△ 9,689	△ 5,868	13,408
当期純損益 Net income/loss	8,723	△ 1,848	△ 4,195	2,411	10,294	△ 5,094	△ 12,828	△ 81,942	47,993	43,503
普通股1株当たり（円） Net income per common share (yen)										
当期純損益 Net income/loss	41.78	△ 8.85	△ 20.09	11.55	49.31	△ 24.40	△ 61.45	△ 392.52	222.91	208.32
配当金 Cash dividends	50.00	35.00	—	—	10.00	15.00	10.00	—	7.50	20.00

9. 株式の状況

Share Data

表58：所有株式数別株主数の推移

(単位：人)

Breakdown of Shareholders by Number of Shares Held

(Persons)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
100株未満 Less than 100 shares	20,073 (22.7%)	19,860 (20.9%)	19,590 (20.6%)	19,579 (23.0%)	19,556 (23.4%)	19,389 (23.7%)	19,451 (23.4%)	19,442 (23.8%)	19,802 (24.6%)	19,941 (25.9%)
100～499株 100 to 499 shares	29,769 (33.7%)	33,446 (35.2%)	33,033 (34.7%)	28,621 (33.6%)	27,775 (33.2%)	27,166 (33.2%)	27,910 (33.5%)	27,377 (33.5%)	27,618 (34.3%)	25,966 (33.8%)
500～999株 500 to 999 shares	12,666 (14.3%)	13,656 (14.4%)	13,740 (14.4%)	12,099 (14.2%)	11,776 (14.1%)	11,379 (13.9%)	11,446 (13.7%)	11,024 (13.5%)	10,513 (13.1%)	9,911 (12.9%)
1,000～4,999株 1,000 to 4,999 shares	22,954 (26.0%)	24,717 (26.0%)	25,074 (26.3%)	21,889 (25.7%)	21,354 (25.5%)	20,651 (25.3%)	21,019 (25.2%)	20,390 (25.0%)	19,252 (23.9%)	18,011 (23.4%)
5,000株以上 5,000 shares or more	2,895 (3.3%)	3,395 (3.6%)	3,726 (3.9%)	3,088 (3.6%)	3,173 (3.8%)	3,187 (3.9%)	3,440 (4.1%)	3,479 (4.3%)	3,331 (4.1%)	3,099 (4.0%)
合 計	88,357	95,074	95,163	85,276	83,634	81,772	83,266	81,712	80,516	76,928

(注) 1. ()内は構成比

2. 数値はすべて各年度3月31日現在。

3. 四捨五入のため合計が合わない場合がある。

Notes: 1. Figures in parentheses indicate the percentage of the total value.

2. All figures are as of March 31 of the fiscal year in question.

3. There may be a slight discrepancy in totals due to rounding.

表59：所有者別株式数比率の推移

(単位：%)

Breakdown of Shareholders by Category

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
政府及び公共団体 Governments and public organizations	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%
金融機関 Financial institutions	30.2%	30.6%	30.0%	32.5%	32.9%	33.1%	32.5%	30.6%	28.7%	28.2%
その他法人 Domestic corporations	6.6%	6.9%	6.1%	6.4%	6.0%	6.2%	7.0%	6.5%	7.5%	6.6%
外国人 Foreigners	15.7%	9.7%	7.1%	11.8%	11.1%	11.1%	7.7%	9.8%	9.1%	13.0%
個人・その他 Individuals and others	41.1%	46.3%	50.3%	42.9%	43.6%	43.2%	46.4%	46.6%	48.2%	45.8%

(注) 1. 数値はすべて各年度3月31日現在。

2. 四捨五入のため合計が合わない場合がある。

Notes: 1. All figures are as of March 31 of the fiscal year in question.

2. There may be a slight discrepancy in totals due to rounding.

表60：地域別株主数分布の推移

(単位：%)

Breakdown of Shareholders by Region

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
北 陸 Hokuriku	51.2%	48.7%	48.0%	50.8%	51.1%	51.3%	50.5%	50.7%	49.8%	50.3%
関 東 Kanto	20.4%	21.1%	21.3%	20.5%	20.4%	20.4%	20.7%	20.7%	21.1%	21.0%
中 部 Chubu	10.0%	10.4%	10.3%	9.8%	9.7%	9.6%	9.7%	9.6%	9.6%	9.5%
近 畿 Kinki	11.4%	11.9%	12.1%	11.4%	11.4%	11.3%	11.6%	11.4%	11.4%	11.3%
その他 Other	7.1%	8.0%	8.3%	7.4%	7.3%	7.3%	7.6%	7.6%	7.9%	7.9%

(注) 1. 数値はすべて各年度3月31日現在。

2. 四捨五入のため合計が合わない場合がある。

Notes: 1. All figures are as of March 31 of the fiscal year in question.

2. There may be a slight discrepancy in totals due to rounding.

表61：地域別株式数分布の推移

(単位：%)

Breakdown of Shareholdings by Region

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
北 陸 Hokuriku	44.8%	46.5%	47.4%	45.6%	46.2%	46.5%	48.2%	48.6%	47.7%	46.1%
関 東 Kanto	29.8%	31.3%	31.3%	32.2%	32.4%	32.7%	32.8%	30.9%	32.8%	30.3%
中 部 Chubu	3.5%	4.4%	4.6%	3.5%	3.4%	3.3%	3.6%	3.5%	3.3%	3.0%
近 畿 Kinki	3.7%	4.4%	5.0%	3.8%	3.7%	3.5%	4.2%	4.0%	4.0%	5.0%
その他 Other	18.3%	13.4%	11.7%	14.9%	14.2%	14.0%	11.2%	12.9%	12.1%	15.6%

(注) 1. 数値はすべて各年度3月31日現在。

2. 四捨五入のため合計が合わない場合がある。

9. 株式の状況

Share Data

表62：株価と売買高の推移

(単位：円, 千株)

Share Price and Trading Volume

(Thousands of shares)

年月 CY	北陸電力 Hokuriku Electric Power		日経平均 Nikkei Stock Average	
	株価 share price	売買高 Trading Volume	株価 share price	
2020/1	817	12,374.6	23,205.18	最低
2	730	15,707.5	21,142.96	
3	757	23,283.9	18,917.01	
4	726	11,851.8	20,193.69	
5	706	10,249.2	21,877.89	
6	688	11,513.6	22,288.14	
7	676	10,293.5	21,710.00	
8	783	9,691.5	23,139.76	
9	789	8,635.9	23,185.12	
10	745	6,504.1	22,977.13	
11	735	8,818.7	26,433.62	
12	672	10,949.6	27,444.17	
2021/1	683	9,767.9	27,663.39	
2	660	8,117.5	28,966.01	
3	757	15,310.8	29,178.80	
4	662	8,393.6	28,812.63	
5	625	11,638.5	28,860.08	
6	606	12,180.5	28,791.53	
7	572	13,654.0	27,283.59	
8	595	11,695.0	28,089.54	
9	603	21,000.2	29,452.66	
10	542	13,282.6	28,892.69	
11	563	12,067.2	27,821.76	
12	585	10,054.8	28,791.71	
2022/1	566	6,948.6	27,001.98	最低
2	564	9,399.3	26,526.82	
3	531	17,240.0	27,821.43	
4	515	11,715.4	26,847.90	
5	525	11,323.0	27,279.80	
6	532	13,037.0	26,393.04	
7	542	10,863.8	27,801.64	
8	510	13,440.0	28,091.53	
9	486	13,610.2	25,937.21	
10	498	20,008.3	27,587.46	
11	537	13,360.8	27,968.99	
12	547	12,263.4	26,094.50	
2023/1	537	12,243.5	27,327.11	
2	542	9,876.4	27,445.56	
3	593	22,856.6	28,041.48	
4	635	11,751.4	28,856.44	
5	778	20,980.5	30,887.88	
6	775.3	27,494.0	33,189.04	
7	867.1	22,477.9	33,172.22	
8	848.1	20,804.1	32,619.34	
9	806.0	22,180.7	31,857.62	
10	746.7	24,328.3	30,858.85	
11	722.3	26,579.8	33,486.89	
12	733.6	22,279.0	33,464.17	
2024/1	724.5	32,597.4	36,286.71	最高
2	724.3	30,756.5	39,166.19	
3	803.7	26,321.1	40,369.44	
4	926.7	33,367.1	38,405.66	
5	1,161.5	32,554.6	38,487.90	
6	1,018.5	20,775.2	39,583.08	
7	954.9	19,251.7	39,101.82	
8	979.5	17,850.7	38,647.75	
9	924.8	12,708.9	37,919.55	
10	1,061.0	22,198.4	39,081.25	
11	879.9	19,779.4	38,208.03	
12	860.1	16,520.9	39,894.54	
2025/1	864.6	17,011.6	39,572.49	
2	832.8	17,245.6	37,155.50	
3	834.1	25,855.0	35,617.56	

(注) 株価は月末終値。

Note: Share prices are as of the end of each month.

10. 環境への取組み

Environmental Initiatives

表63：CO₂排出係数の推移

CO₂ Emission Intensity

(単位：kg-CO₂/kWh)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
CO ₂ 排出係数 CO ₂ クレジット等反映前 CO ₂ emission intensity before application of CO ₂ credit etc.	0.627	0.640	0.593	0.542	0.510	0.469	0.480	0.487	0.462	0.423
CO ₂ 排出係数 CO ₂ クレジット等反映後 CO ₂ emission intensity after application of CO ₂ credit etc.	0.615	0.624	0.574	0.526	0.497	0.465	0.484	0.499	0.481	0.431
販売(使用)電力量(10億kWh) Electricity sales (consumption) (TWh)	27.5	28.1	28.7	26.1	25.1	25.9	28.1	26.2	24.2	24.2

(注)CO₂排出係数：販売電力量1kWh当たりのCO₂排出量。

Note:CO₂ emission intensity is defined as CO₂ emissions per kilowatt-hour of electricity sold.

表64：火力発電所のSOx, NOx排出原単位の推移

Thermal Power Plant SOx and NOx Emission intensity

項目\年度 FY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
SOx排出原単位 (g/kWh) SOx emission intensity (g/kWh)	0.95	0.76	0.76	0.74	0.68	0.60	0.54	0.57	0.56	0.52
NOx排出原単位 (g/kWh) NOx emission intensity (g/kWh)	0.47	0.38	0.35	0.38	0.43	0.31	0.31	0.50	0.51	0.43
発電電力量 (百万kWh) Electricity generated (GWh)	9,020	8,517	8,621	8,507	10,571	10,454	8,875	9,950	7,830	9,792
項目\年度 FY	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
SOx排出原単位 (g/kWh) SOx emission intensity (g/kWh)	0.52	0.47	0.57	0.48	0.46	0.45	0.46	0.41	0.36	0.37
NOx排出原単位 (g/kWh) NOx emission intensity (g/kWh)	0.45	0.39	0.43	0.46	0.39	0.37	0.36	0.36	0.29	0.31
発電電力量 (百万kWh) Electricity generated (GWh)	12,004	12,324	14,479	10,676	14,750	15,153	14,909	15,439	15,229	19,773
項目\年度 FY	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
SOx排出原単位 (g/kWh) SOx emission intensity (g/kWh)	0.32	0.31	0.34	0.33	0.35	0.34	0.34	0.34	0.36	0.32
NOx排出原単位 (g/kWh) NOx emission intensity (g/kWh)	0.26	0.25	0.26	0.26	0.26	0.26	0.25	0.27	0.28	0.24
発電電力量 (百万kWh) Electricity generated (GWh)	18,202	18,754	17,750	20,591	20,844	19,022	21,947	25,301	20,565	16,034
項目\年度 FY	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
SOx排出原単位 (g/kWh) SOx emission intensity (g/kWh)	0.30	0.33	0.35	0.35	0.32	0.32	0.29	0.31	0.26	0.26
NOx排出原単位 (g/kWh) NOx emission intensity (g/kWh)	0.24	0.27	0.28	0.26	0.25	0.25	0.26	0.27	0.20	0.22
発電電力量 (百万kWh) Electricity generated (GWh)	16,556	23,701	23,725	22,909	23,792	22,329	23,433	22,426	20,202	21,850
項目\年度 FY	2020	2021	2022	2023	2024					
SOx排出原単位 (g/kWh) SOx emission intensity (g/kWh)	0.25	0.26	0.27	0.24	0.23					
NOx排出原単位 (g/kWh) NOx emission intensity (g/kWh)	0.21	0.22	0.22	0.21	0.19					
発電電力量 (百万kWh) Electricity generated (GWh)	22,095	24,870	23,104	18,212	20,295					

(注)SOx, NOx排出原単位：火力発電所の発電電力量1kWh当たりのSOx, NOx排出量。

Note:SOx and NOx emission intensity is defined as SOx and NOx emissions per kilowatt-hour of electricity generated at thermal power plants.

表65：再生可能エネルギー発電電力量

Generation from Renewable Energy

(単位：百万kWh)

項目\年度 FY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
再生可能エネルギー発電電力量 (GWh)	6,566	5,807	6,971	6,239	6,219	6,164	6,173	6,039	5,705	5,731

(注)昨年度版までは、北陸エリア全体の再生可能エネルギー発電電力量を掲載していたが、今年度版より、北陸電力における再生可能エネルギー発電電力量を掲載。

11. 北陸電力インフォメーション

Company Information

図2：電力系統図

Bulk Power System

(2025年3月31日現在)

(As of March 31, 2025)



11. 北陸電力インフォメーション

表66：主な関係会社の概要

(2025年3月31日現在)

Overview of Main Affiliated Companies

(As of March 31, 2025)

会社名 Company	設立年月日 Date of establishment	資本金 (百万円) Capital (millions of yen)	北陸電力 出資比率(%) Investment ratio(%)	主な事業内容 Principal businesses
子会社(連結子会社) Subsidiaries(Consolidated subsidiary)				
北陸電力送配電(株) Hokuriku Electric Power Transmission & Distribution Company	2019. 4. 1 April 1, 2019	10,000	100.0	送配電事業 Electric power transmission and distribution
日本海発電(株) The Nihonkai Power Generating Company, Inc.	1982. 4. 15 April 15, 1982	7,350	100.0	発電事業 Electric power generation
北陸プラントサービス(株) Hokuriku Plant Services Co., Ltd.	1970. 4. 1 April 1, 1970	95	100.0	火力・原子力発電設備に関する工事 Construction of thermal and nuclear power plant equipment
日本海建興(株) Nihonkaikenko Corporation	1946. 3. 23 March 23, 1946	200	48.0	土木・建築工事の設計・施工 Design and execution of civil engineering and construction projects
北電テクノサービス(株) Hokuden Techno Service	1982. 4. 1 April 1, 1982	50	※100.0	水力発電・変電設備の保守 Maintenance of hydroelectric power plant and transformer equipment
北陸電気工事(株) HOKURIKU ELECTRICAL CONSTRUCTION CO., LTD.	1944. 10. 1 October 1, 1944	3,328	49.9	電気工事 Electric construction
(株)日建 NIKKEN Corporation	1981. 3. 17 March 17, 1981	70	※100.0	管工事業 Plumbing business
日本海コンクリート工業(株) Nihonkai Concrete Industries Co.	1953. 2. 4 February 4, 1953	150	80.0	コンクリートポール・パイルの製造・販売 Manufacture and sale of concrete poles and piles
北陸通信ネットワーク(株) Hokuriku Telecommunication Network Co., Inc.	1993. 5. 25 May 25, 1993	6,000	100.0	広域インターネットサービス Wide-area Ethernet service and corporate Internet connectivity
(株)パワー・アンド・IT Power and IT Company	2009. 8. 11 August 11, 2009	495	※65.0	データセンター事業 Data center operations
北電情報システムサービス(株) Hokuden Information System Service Company, Inc.	1987. 4. 1 April 1, 1987	50	100.0	ソフトウェアの開発・保守 Software development and maintenance
㈱江守情報マネジメント EMORI Infotech Management Co., Ltd.	2017. 12 December, 2017	50	※99.9	資産管理 Asset management
㈱江守情報コーポレーション EMORI Infotech Corporation Co., Ltd.	2018. 1 January, 2018	50	※100.0	資産管理 Asset management
㈱江守情報 EMORI Infotech Co., Ltd.	2016. 7 July, 2016	100	※100.0	ソフトウェア販売、システム受託開発 Software sales, system contract development
日本ケミカルデータベース㈱ JAPAN CHEMICAL DATABASE LTD.	1996. 2 February, 1996	100	※100.0	化学物質情報・法規制情報データベースの開発 Development of chemical substance information and legal regulation information database
㈱イー・アイ・エル EMORI IT & LOGISTICS SYSTEMS Co., Ltd.	2012. 2 February, 2012	50	※100.0	物流管理システムの開発 Development of logistics management system
㈱アイティーエス ITS Corp.	2017. 1 January, 2017	20	※100.0	データ分析技法を用いたシステム開発 System development using data analysis techniques
㈱ブレイン Brain Co., Ltd.	1986. 8 August, 1986	10	※100.0	システム受託開発 System contract development
北陸エルネス(株) Hokuriku Lnes Co., Ltd.	2001. 8. 31 August 31, 2001	200	65.0	LNGの販売 LNG sales
北陸電力ビジネス・インベストメント(同) Hokuriku Electric Power Business Investment G.K.	2020. 6. 25 June 25, 2020	10	100.0	有価証券の取得・保有 Business investment
北陸産業(株) Hokuden Sangyo Co., Ltd.	1974. 6. 2 June 1, 1974	100	100.0	不動産の賃貸・管理、人材派遣、リース Real estate leasing and management, temporary staffing, equipment leasing
北陸産業小松ビル(同) Hokuden Sangyo Komatsu Building G.K.	2021. 4. 1 April 1, 2021	10	※100.0	不動産の賃貸・管理 Real estate leasing and management
ホッコー商事(株) Hokko Shoji Co., Ltd.	2008. 2. 1 February 1, 2008	240	※100.0	不動産の賃貸・管理 Real estate leasing and management
北陸電力ビズ・エナジーソリューション(株) Biz Energy Solution Co., Ltd.	2017. 3. 1 March 1, 2017	310	100.0	エネルギーソリューション事業 Energy solution services
日本海環境サービス(株) Nihonkai Environmental Service Inc.	1992. 1. 10 January 10, 1992	50	100.0	環境調査、環境緑化の設計・施工 Environmental research, design and execution of environmental greening projects
北電技術コンサルタント(株) Hokuden Engineering Consultants. Co., Ltd.	2001. 7. 1 July 1, 2001	50	100.0	土木・建築工事の調査・設計・監理 Research, design, and administration of civil engineering and construction projects
(株)北陸電力リビングサービス Hokuriku Electric Power Living Service Co., Ltd.	1987. 7. 1 July 1, 1987	50	100.0	家庭向け営業業務 Sales service business for the household sector
北電パートナーサービス(株) Hokuden Partner Service Inc.	1990. 7. 2 July 2, 1990	20	100.0	管理間接業務に関する事務代行 Administrative agency related to management indirect work
北陸電力ウィズスマイル(株) Hokuriku Electric Power With Smile Company	2020. 3. 2 March 2, 2020	17	100.0	オフィスサポート業務 Office support
(株)フレデリッシュ FreDelish Co., Ltd.	2021. 3. 16 March 16, 2021	20	61.0	農産物の生産 Agricultural production
Hokuriku International Investment, Inc. Hokuriku International Investment, Inc.	2024. 10. 21 October 21, 2024	0.66米ドル 0.66 US dollar	100.0	投資管理業務 Investment management
関連会社(持分法適用会社) Affiliates(Equity-method affiliate)				
黒部川電力(株) Kurobega Denryoku	1923. 10. 20 October 20, 1923	3,000	50.0	発電事業 Electric power generation
富山共同自家発電(株) Toyama Kyodo Jikahatsuden Co., Ltd.	1952. 4. 28 April 28, 1952	1,350	50.0	自家発電の発電 Electric power generation
北陸計器工業(株) Hokuriku Instrumentation Co., Inc.	1970. 9. 1 September 1, 1970	30	40.0	電力量計等の製造・修理・試験 Manufacture, repair, and testing of power meters and other instrumentation
北陸電機製造(株) Hokuriku Electric Co., Ltd.	1944. 5. 17 May 17, 1944	200	19.8	変圧器・配電盤の製造・販売 Manufacture and sale of transformers and distribution boards
金沢エナジー㈱ Kanazawa Energy Co., Ltd.	2021. 5. 13 May 13, 2021	3,200	48.0	ガス小売事業、発電事業 Gas retail, electric power generation
福井都市ガス(株) Fukui City Gas Co., Ltd.	2018. 12. 6 December 6, 2018	495	34.0	ガス小売事業 Providing gas and utilities
(株)ケーブルテレビ富山 CABLE TELEVISION TOYAMA INCORPORATED	1994. 4. 15 April 15, 1994	2,010	※23.4	有線テレビ放送サービス、インターネット接続サービス Cable television broadcasting services and Internet connectivity
F3 Holding Company B.V. F3 Holding Company B.V.	2020. 1. 16 January 16, 2020	54,460米ドル 54,460 US dollar	49.0	火力発電事業の権益保有 Holding interests in thermal power generation business
F3 O&M Company Ltd. F3 O&M Company Ltd.	2020. 1. 27 January 27, 2020	80,000米ドル 80,000 US dollar	34.0	火力発電所の運転・メンテナンス Operation and maintenance of thermal power plants
National Carbon Technologies-California, LLC National Carbon Technologies-California, LLC	2020. 7. 29 July 29, 2020	57,000千米ドル 57,000,000 US dollar	29.8	ブラックペレット製造工場の建設・運営 Construction and operation of Energy Carbon Pellets manufacturing plant
Formosa Seagull Power Investment Co., Ltd. Formosa Seagull Power Investment Co., Ltd.	2022. 6. 14 June 14, 2022	32億2,136万台湾ドル 3,221,360,000 Taiwan dollar	25.0	一般投資業(洋上風力発電事業への投資) General investment business (investment in offshore wind power generation)

(注)出資比率は自己株式を控除して計算しており、※印は間接保有による持分を含む。

Note: The investment ratio is calculated by deducting treasury stock, and * marks include equity due to indirect holding.

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