

FACT BOOK 2022

データでみる北陸電力

北陸電力株式会社

Hokuriku Electric Power Company

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1. 北陸電力の概要

Company Overview

表1：会社概要

Company Profile

(2021年度または2022年3月31日現在)

(Information current as of fiscal 2021 or March 31, 2022)

北陸電力 Hokuriku Electric Power Company			
設立年月日 Date of establishment	1951年5月1日 May 1, 1951		
資本金 Capital	117,641 百万円 ¥117,641 million		
総資産※1 Total assets※1	1,656,664 百万円 ¥1,656,664 million	(1,564,187 百万円 ¥1,564,187 million)	
売上高※1 Sales※1	613,756 百万円 ¥613,756 million	(554,565 百万円 ¥554,565 million)	
経常損益※1 Ordinary income/loss※1	△ 17,616 百万円 -¥17,616 million	(△31,739 百万円 ¥△31,739 million)	
当期純損益※1 Net income/loss※1	△ 6,805 百万円※2 ¥13,433 million※2	(△12,828 百万円 ¥△12,828 million)	
発電設備 Installed capacity	発電所数 Number of power plants	出力 Capacity	
	水力 Hydro	131 カ所 131 sites	1,934 千kW 1,934MW
	火力 Thermal	5 カ所 5 sites	4,565 千kW 4,565MW
	原子力 Nuclear	1 カ所 1 site	1,746 千kW※3 1,746MW※3
	再生可能エネルギー Renewable energy	4 カ所 4 sites	4 千kW 4MW
合計 Total	141 カ所 141 sites	8,249 千kW 8,249MW	
総販売電力量 Electricity Sales	小売 Retail	卸 Wholesale	
	28,085 百万kWh 28,085 GWh	8,088 百万kWh 8,088 GWh	
	合計 Total	36,173 百万kWh 36,173 GWh	
従業員数※1 Number of employees※1	8,593 人 8,593	(2,761 人 2,761)	
北陸電力送配電 Hokuriku Electric Power Transmission & Distribution Company			
設立年月日 Date of establishment	2019年4月1日 April 1, 2019		
資本金 Capital	10,000 百万円 ¥10,000 million		
送配電設備 Transmission and distribution facilities	架空 Overhead	地中 Underground	
	送電線路長 Total transmission network length	3,203 km	167 km
配電線路長 Total distribution network length	42,100 km	1,565 km	
変電設備 Substations	変電所数 Number of substations	出力 Capacity	
	261 カ所 261	32,276 千kVA 32,276 MVA	
発電設備 Installed capacity	発電所数 Number of power plants	出力 Capacity	
	火力 Thermal	1 カ所 1 sites	0.288 kW 0.288kW

- (注) 1. ※1 数字は連結。()内は個別。
 2. ※2 親会社株主に帰属する当期純損益。
 3. ※3 志賀2号機において、整流板を設置して運転の場合。
 4. 従業員数は就業人員数。
 5. 四捨五入のため合計が合わない場合がある。

- Notes : 1. ※1 refers to consolidated figures. Non-consolidated figures are in parentheses.
 2. ※2 Profit (loss) attributable to owners of parent.
 3. ※3 is in the case of installation of turbine straightening vane in Shika Unit 2.
 4. Includes all workers at the company.
 5. There may be a slight discrepancy in totals due to rounding.

表2：資本金の推移

Capital over Time

(単位：百万円)

(Millions of yen)

年月日 Date	増資額 Amount of increase	増資後資本金 Capital after increase
1951年5月1日 May 1, 1951	—	370
～1960年3月31日 Through March 31, 1961	15,230	15,600
～1970年3月31日 Through March 31, 1971	16,748	32,348
～1980年3月31日 Through March 31, 1981	44,651	77,000
～1990年3月31日 Through March 31, 1991	38,814	115,814
～2000年3月31日 Through March 31, 2021	1,827	117,641
～2022年3月31日 Through March 31, 2022	—	117,641

1. 北陸電力の概要

Company Overview

表 3 : 総資産の推移(連結・個別)

(単位: 10億円)

Total Assets(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
連結 Consolidated	1,395.9	1,440.1	1,479.4	1,509.3	1,518.0	1,588.7	1,573.1	1,592.9	1,595.6	1,656.6
個別 Non-consolidated	1,366.1	1,407.9	1,419.4	1,458.9	1,460.6	1,526.5	1,508.9	1,529.5	1,506.9	1,564.1

表 4 : 売上高の推移(連結・個別)

(単位: 10億円)

Sales(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
連結 Consolidated	492.4	509.6	532.7	544.5	542.5	596.2	622.9	628.0	639.4	613.7
個別 Non-consolidated	479.5	495.6	513.0	494.1	497.6	549.1	575.5	573.8	577.1	554.5

表 5 : 経常損益の推移(連結・個別)

(単位: 10億円)

Ordinary Income/loss(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
連結 Consolidated	1.7	9.8	22.3	28.0	2.0	2.6	6.6	23.2	12.3	Δ17.6
個別 Non-consolidated	Δ2.1	7.3	18.1	18.9	Δ3.2	Δ5.6	2.4	15.7	Δ8.3	Δ31.7

表 6 : 当期純損益の推移(連結・個別)

(単位: 10億円)

Net Income/loss(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
連結 Consolidated	0.0	2.5	8.9	12.8	Δ0.6	Δ0.4	2.5	13.4	6.8	Δ6.8
個別 Non-consolidated	Δ2.3	1.6	6.6	8.7	Δ1.8	Δ4.1	2.4	10.2	Δ5.0	Δ12.8

(注)2015年度以降の連結当期純損益は「親会社に帰属する当期純損益」

Note:Figures since FY2015 consolidated net income is "Profit (loss) attributable to owners of parent".

表 7 : 発電設備の推移(個別)

(単位: 千kW)

Installed Capacity(Non-consolidated)

(MW)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
水力 Hydro	1,906	1,913	1,914	1,921	1,924	1,928	1,929	1,932	1,934	1,934
火力 Thermal	4,400	4,400	4,400	4,400	4,400	4,400	4,825	4,565	4,565	4,565
原子力 Nuclear	1,746	1,746	1,746	1,746	1,746	1,746	1,746	1,746	1,746	1,746
再生可能エネルギー Renewable energy	9	9	8	8	4	4	4	4	4	4
合計 Total	8,061	8,069	8,068	8,074	8,074	8,078	8,503	8,247	8,249	8,249

表 8 : 総販売電力量の推移

(単位: 10億kWh)

Electricity Sales

(TWh)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
小売 Retail	28.1	28.1	27.9	27.5	28.1	28.7	26.1	25.1	25.9	28.1
卸 Wholesale	1.4	1.5	2.2	2.0	1.9	3.0	4.3	6.5	6.6	8.1
合計 Total	29.4	29.6	30.1	29.5	30.0	31.7	30.4	31.6	32.6	36.2

(注)2019年度以前は送配電事業関連の販売を含む。

Note:Before FY2019, including sales related to electric power transmission & distribution.

表 9 : 従業員数の推移(個別)

(単位: 人)

Number of Employees (Non-consolidated)

(Persons)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
従業員数	4,596	4,853	4,956	4,997	5,010	5,229	5,278	5,325	2,801	2,761

(注)数値はすべて各年度3月31日現在。

Note:All figures are as of March 31 of the fiscal year in question.

2. 電力需要

Electricity Demand

表10：総販売電力量の推移

(単位：百万kWh)

Electricity Sales

(GWh)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
小売 Retail	28,075	28,078	27,884	27,518	28,104	28,663	26,060	25,054	25,940	28,085
(再掲) 電灯 Lighting	8,539	8,475	8,324	8,102	8,233	8,480	8,069	7,909	8,254	8,186
(再掲) 電力 Power	19,536	19,603	19,560	19,416	19,871	20,183	17,991	17,144	17,686	19,899
卸 Wholesale	1,367	1,498	2,229	1,991	1,863	3,020	4,342	6,453	6,620	8,088
合計 Total	29,443	29,576	30,113	29,509	29,966	31,683	30,402	31,506	32,560	36,173

(注)2019年度以前は送配電事業関連の販売を含む。

Note:Before FY2019, including sales related to electric power transmission & distribution.

表11：季節によって異なる電気の使われ方

(千kW)

Electricity Use by Season

(MW)

月 Month	4 Apr.	5 May.	6 Jun.	7 Jul.	8 Aug.	9 Sep.	10 Oct.	11 Nov.	12 Dec.
2021年度 FY2021	3,716	3,465	3,980	4,883	5,204	4,139	4,022	4,192	5,050
	1 Jan.	2 Feb.	3 Mar.						
	5,381	5,418	4,449						

(注)北陸エリアの2021年度各月の最大電力

Note:Maximum load by month during fiscal 2021 in Hokuriku region.

表12：時間帯によって異なる電気の使われ方

(千kW)

Electricity Use by Time of Day

(MW)

時間 Time	1	2	3	4	5	6	7	8	9	10
2022年2月17日 February 17, 2022	4,369	4,392	4,500	4,566	4,523	4,558	4,652	4,729	5,111	5,398
	11	12	13	14	15	16	17	18	19	20
	5,418	5,294	5,128	5,111	5,054	4,957	5,082	5,049	5,035	4,850
	21	22	23	24						
	4,685	4,546	4,439	4,439						

3. 電力供給

Electricity Supply

表13：供給実績の推移

Electricity Supply

(単位：百万kWh)

(GWh)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
発電電力量	Generated and purchased electricity									
自社	Hokuriku Electric Power									
水力発電電力量	5,902	6,489	6,326	6,561	5,802	6,966	6,235	6,215	6,159	6,169
火力発電電力量	23,726	22,910	23,793	22,330	23,434	22,426	20,203	21,851	22,095	24,870
原子力発電電力量	-	-	-	-	-	-	-	-	-	-
再生可能エネルギー発電電力量	6	8	6	5	5	4	4	5	5	5
融通・他社受電電力量	2,742	3,111	2,976	3,482	3,671	5,150	6,577	6,065	6,976	8,018
融通・他社送電電力量	Δ1,367	Δ1,498	Δ2,229	Δ1,991	Δ1,863	Δ3,020	Δ4,342	Δ6,453	Δ6,620	Δ8,088
揚水発電所の揚水用電力量	Δ19	Δ14	Δ16	Δ14	Δ15	Δ23	Δ17	Δ11	Δ23	Δ18
合計	30,989	31,005	30,856	30,372	31,034	31,504	28,661	27,672	28,591	30,954
出水率(%)	93.2	104.9	104.3	107.1	93.8	110.9	100.2	102.3	93.8	96.4

(注)四捨五入のため合計が合わない場合がある。

Note:There may be a slight discrepancy in totals due to rounding.

表14：発電電力量構成比の推移（自社小売需要に対する構成比）

Component Ratio of Electricity Generated (Component ratio relative to our retail power demand) (単位：%)

項目\年度 FY	2012	2013	2014	2015	2016	2017
水力	24	27	25	26	23	28
(再掲) 水力 (3万kW以上)	-	-	-	12	10	13
(再掲) 水力 (3万kW未満, FIT電気除く)	-	-	-	14	13	15
(再掲) 水力 (FIT電気)	-	-	-	1%未満	1%未満	1%未満
石油	11	12	8	7	8	7
石炭	64	60	65	64	63	58
LNGほか	-	-	-	-	1	1
原子力	-	-	-	-	-	-
再生可能エネルギー	1	1	2	2	3	4
(再掲) 太陽光・風力等 (FIT電気)	-	-	-	2	3	3
(再掲) 太陽光・風力等 (FIT電気除く)	-	-	-	1%未満	1%未満	1%未満
卸電力取引所受電	-	-	-	1%未満	1	2
その他	-	-	-	1%未満	1%未満	1

項目\年度 FY	2018	2019	2020	2021
水力	28	28	26	24
(再掲) 水力 (3万kW以上)	13	12	12	12
(再掲) 水力 (3万kW未満, FIT電気除く)	15	16	14	12
石油	1	1	1	2
石炭	50	47	41	41
LNGほか	10	11	11	9
原子力	-	-	-	-
FIT電気	5	6	6	5
再生可能エネルギー (水力およびFIT電気を除く)	1%未満	1%未満	1%未満	1%未満
卸電力取引所受電	5	6	13	15
その他	1	1	3	4

(注) 1. 自社需要に対応する構成比を記載。

2. FIT電気とは再生可能エネルギーの固定価格買取制度 (Feed-in Tariff Program) のもと、調達した

水力・太陽光・風力等の電気のこと。

北陸電力がこの電気を調達する費用の一部は、北陸電力のお客さま以外の方も含め、電気をご利用のすべての皆さまから集めた賦課金により賄われており、この電気のCO₂排出量については、火力発電等も含めた全国平均の電気のCO₂排出量を持った電気として扱われる。

3. 「卸電力取引所受電」は、水力、火力、原子力、FIT電気、再生可能エネルギー等を含む。

4. 他社から調達している電気で発電所が特定できないものについては、「その他」の取り扱いとする。

5. 2015年度以降の構成比は、経済産業省が制定する、構成比公表当時の「電力の小売営業に関する指針」に基づき算定。

6. 2018年度以降の構成比は、当社が一部お客さまに対して提供している、再生可能エネルギー100%メニューおよび実質再生可能エネルギー100%メニューの販売電力量(2018年度：14GWh, 2019年度：30GWh, 2020年度：19GWh, 2021年度：303GWh)を含む。

Note:1. This is expressed the proportion corresponded to company demand.

2. FIT electricity is the renewable energy purchased by Feed-In Tariff Program, including hydro, PV, wind and so on

A Part of the cost for FIT electricity is covered by a levy, which is paid by all electricity customers.

CO₂ emissions of FIT electricity are treated as those of the national average of electricity, including thermal power and so on.

3. "Purchased in JEPX" includes Hydro, Thermal, Nuclear, FIT electricity and Renewable energy etc.

4. "Other" includes purchased electricity whose energy sources can't be specified.

5. The component ratio in FY 2015 and later is calculated based on the "Guidelines Concerning the Management of the Electricity Retail Business" released by Ministry of Economy, Trade and Industry.

6. The component ratio in FY 2018 and later includes electricity rate plan options that use only renewable energy sources and that use non-specified power source compositions with Non-Fossil Fuel Energy Certificates. (2018:14GWh, 2019:30GWh, 2020:19GWh, 2021:303GWh)

3. 電力供給 Electricity Supply

表15：需給計画(北陸エリア最大電力)

(単位：千kW)

Supply and Demand Plan(Peak Load in Hokuriku area)

(MW)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	(想定)		年平均増加率
											Forecast		Annual average growth rate
											2026	2031	2021~2031
a. 需要(送電端) Demand(transmission-side)	5,000	5,004	4,908	5,022	4,879	4,895	5,180	5,201	5,082	5,337	5,120	5,100	(-0.02%)
供給力(送電端) Supply capacity(transmission-side)	5,568	5,721	5,558	5,445	5,729	5,728	5,817	5,907	6,352	5,913	5,704	5,644	-
b. 供給予備力 Reserve capacity	568	717	650	423	850	833	637	706	1,270	576	584	544	-
供給予備率 b/a (%) Capacity margin	11.4 (13.1%)	14.3 (16.0%)	13.2 (13.0%)	8.4 (10.4%)	17.4 (14.4%)	17.0 (17.4%)	12.3 (15.4%)	13.6 (18.9%)	25.0 (29.3%)	10.8 (15.7%)	11.4	10.7	-

(注)1. 最大電力=最大3日平均電力*

※一定期間(月)の中で、毎日の最大電力を上位から3日とり、平均したもの。

- 供給予備力=発電所事故、渇水、需給の変動等、事前に予測しがたい事態の発生があっても安定した供給を行うため、予め想定需要以上に保有する供給力のこと。
- ()内は気温補正後の値。

Notes:1. Peak load is defined as the average of the three highest daily loads, which is obtained by averaging load figures for the three days with the highest loads during a certain period of time(in this case, one month).
2. Reserve capacity refers to supply capacity that is maintained above and beyond projected demand levels to ensure stable supply in the event of an unexpected event such as a power plant accident, flood, or change in the balance between supply and demand.
3. Figures in parentheses reflect correction for temperature.

表16：原子力設備利用率・出水率の推移

(単位：%)

Nuclear Power Capacity Factor and Flow Rate

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
原子力設備利用率 Nuclear power capacity factor	-	-	-	-	-	-	-	-	-	-
出水率 Flow rate	93.2	104.9	104.3	107.1	93.8	110.9	100.2	102.3	93.8	96.4

3. 電力供給

Electricity Supply

表17：お客さま1戸当たりの停電の推移

Number and Duration of Outages per Household

項目\年度 FY	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
事故停電時間(分) Duration of forced outages(min.)	6	13	162	8	10	6	9	10	6	8	4	5
作業停電時間(分) Duration of maintenance outages(min.)	31	27	23	14	12	8	13	13	18	20	18	17
事故停電回数(回) Number of forced outages	0.27	0.31	0.86	0.23	0.26	0.19	0.19	0.21	0.15	0.24	0.28	0.14
作業停電回数(回) Number of maintenance outages	0.20	0.17	0.15	0.09	0.08	0.06	0.09	0.08	0.12	0.13	0.12	0.12
項目\年度 FY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
事故停電時間(分) Duration of forced outages(min.)	4	6	4	43	14	5	3	5	8	5	4	9
作業停電時間(分) Duration of maintenance outages(min.)	14	14	13	12	15	15	14	16	15	20	19	16
事故停電回数(回) Number of forced outages	0.08	0.22	0.12	0.22	0.26	0.17	0.07	0.10	0.08	0.08	0.05	0.12
作業停電回数(回) Number of maintenance outages	0.10	0.10	0.09	0.09	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
項目\年度 FY	2013	2014	2015	2016	2017	2018	2019	2020	2021			
事故停電時間(分) Duration of forced outages(min.)	4	5	4	4	11	9	3	7	3			
作業停電時間(分) Duration of maintenance outages(min.)	16	17	16	17	15	15	16	15	14			
事故停電回数(回) Number of forced outages	0.11	0.09	0.04	0.06	0.09	0.06	0.03	0.06	0.04			
作業停電回数(回) Number of maintenance outages	0.10	0.10	0.10	0.10	0.09	0.09	0.09	0.08	0.08			

(注)1991年度・台風19号

Note:Typhoon No.19 in Fiscal 1991.

4. 電力供給設備

Electricity Supply Facilities

表18：自社発電設備の推移

(単位：千kW)

Installed Capacity

(MW)

項目\年度 FY	1993	1998	2015	2016	2017	2018	2019	2020	2021
水力 Hydro	1,806 (36)	1,806 (29)	1,921 (24)	1,924 (24)	1,928 (24)	1,929 (23)	1,932 (23)	1,934 (23)	1,934 (23)
火力 Thermal	2,662	3,862	4,400	4,400	4,400	4,825	4,565	4,565	4,565
石油 Oil	2,162 (43)	2,162 (35)	1,500 (19)	1,500 (19)	1,500 (19)	1,500 (18)	1,240 (15)	1,240 (15)	1,240 (15)
石炭 Coal	500 (10)	1,700 (27)	2,900 (36)	2,900 (36)	2,900 (36)	2,900 (34)	2,900 (35)	2,900 (35)	2,900 (35)
LNG	— —	— —	— —	— —	— —	425 (5)	425 (5)	425 (5)	425 (5)
原子力 Nuclear	540 (11)	540 (9)	1,746 (22)	1,746 (22)	1,746 (22)	1,746 (21)	1,746 (21)	1,746 (21)	1,746 (21)
再生可能エネルギー Renewable energy	— —	— —	8 (0)	4 (0)	4 (0)	4 (0)	4 (0)	4 (0)	4 (0)
合計 Total	5,008	6,208	8,074	8,074	8,078	8,503	8,247	8,249	8,249

(注)1. ()内は構成比%

2. 自社所有設備のみを記載。

3. 四捨五入のため合計が合わない場合がある。

Notes:1. Figures in parentheses indicate the percentage of the total value.

2. The number in each cell indicates capacity of company-owned facilities.

3. There may be a slight discrepancy in totals due to rounding.

5. 設備投資

Capital Investment

表19：設備投資額の推移(連結・設備別)

(単位：10億円)

Capital Investment by Facility Type(Consolidated)

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
電気事業 Electricity business										
電 源 Power generation	28.3	28.6	84.5	68.9	60.6	57.7	48.9	33.7	43.1	45.4
流 通 Power transmission	24.2	21.4	20.8	23.4	24.1	25.7	28.6	28.5	32.0	29.9
その他 Other	11.2	11.7	11.1	4.5	8.5	22.8	16.7	7.5	9.9	9.3
その他 Other	3.6	3.1	2.7	3.7	2.9	4.5	10.4	8.1	4.7	7.5
消 去 Elimination of internal transactions	Δ0.4	Δ0.2	Δ0.3	Δ1.1	Δ1.3	Δ1.7	Δ1.7	Δ1.4	Δ5.6	Δ1.7
合 計 Total	67.0	64.6	118.9	99.5	94.8	109.0	102.9	76.5	84.2	90.6

表20：設備投資額の推移(個別・資金源別)

(単位：10億円)

Capital Investment by Source of Funds(Non-consolidated)

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
内部資金 Internal funds	51.9	2.9	120.6	50.6	59.6	63.9	104.8	72.5	47.0	Δ14.6
外部資金 External funds	11.9	58.5	Δ4.9	47.3	30.8	39.6	Δ11.1	Δ3.2	3.1	63.1
合 計 Total	63.8	61.4	115.7	97.9	90.5	103.6	93.7	69.2	50.2	48.5

表21：資金調達推移

(単位：10億円)

Fund Procurement

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
借入金 Loans	46.9	70.7	64.2	61.0	48.3	52.5	39.8	42.6	44.9	68.8
社 債 Corporate bonds	50.0	70.0	65.0	70.0	70.0	70.0	50.0	70.0	60.0	80.0
合 計 Total	96.9	140.7	129.2	131.0	118.3	122.5	89.8	112.6	104.9	148.8

(注)借入金は長期借入金(1年超)の借入額および短期借入金(1年以内)の純増減額にて算定。

Note: "Loans" for each year has been calculated by totaling long-term loans payable(maturing in more than one year) and the net increase(decrease) in short-term loans payable(maturing in less than one year).

表22：格付取得状況

Credit Ratings

格付機関 Rating agency	長期債務格付 Long-term debt rating
格付投資情報センター Rating and Investment Information	A+(第5ランク Fifth grade)

(2022年3月31日現在)

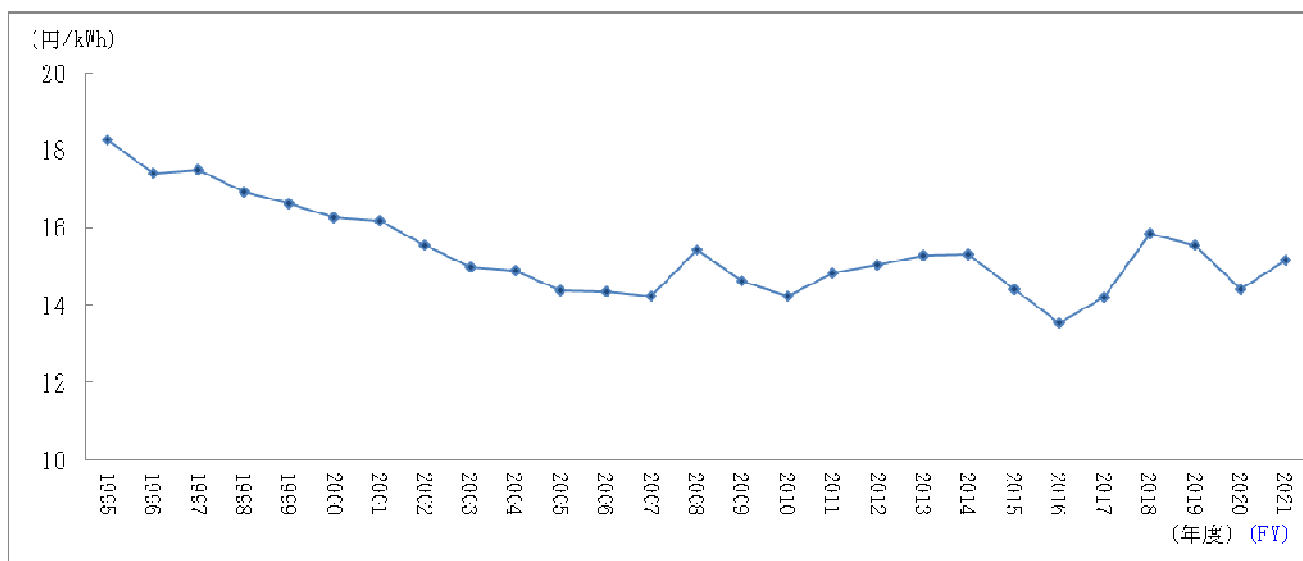
(As of March 31, 2022)

6. 電気料金

Electricity Rates

図1：北陸電力の電気料金の推移

Hokuriku Electric Power Electricity Rates



(注) 各年度の電気料金収入(電灯料・電力料)^{*}を販売電力量で除した値をグラフ化したもの。
※太陽光発電促進付加金および再生可能エネルギー発電促進賦課金を除く。

Note: The graph represents the results of dividing electricity rate income (for both residential and commercial/industrial customers) for each fiscal year by total electricity sales for that year.

*Excludes Photovoltaic Power Promotion Surcharges and Renewable Energy Surcharges.

7. 連結財務データ

Consolidated Financial Data

表23：売上高の推移

(単位：10億円)

Sales

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
売上高	492.4	509.6	532.7	544.5	542.5	596.2	622.9	628.0	639.4	613.7

表24：経常利益の推移

(単位：10億円)

Ordinary Income

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
経常利益	1.7	9.8	22.3	28.0	2.0	2.6	6.6	23.2	12.3	Δ17.6

表25：有利子負債残高の推移

(単位：10億円)

Outstanding Interest-bearing Debt

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
有利子負債残高	827.8	885.0	875.2	920.0	952.1	990.0	980.4	974.5	974.8	1,038.7

表26：総資産営業利益率(ROA)の推移

(単位：%)

Return on Assets

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ROA	0.6	0.9	1.9	1.8	0.5	0.7	0.6	1.3	0.8	Δ0.7

(注)総資産営業利益率=税引後営業利益/総資産
なお、総資産は期首期末平均とする。

Note:Return on assets has been calculated by dividing operating income after taxes by total assets, which in turn have been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

表27：自己資本利益率(ROE)の推移

(単位：%)

Return on Equity

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ROE	0.0	0.8	2.7	3.9	Δ0.2	Δ0.2	0.8	4.2	2.1	Δ2.1

(注)自己資本利益率(ROE)=親会社株主に帰属する当期純損益/自己資本
なお、自己資本は期首期末平均とする。

Note:Return on equity has been calculated by dividing profit (loss) attributable to owners of parent by shareholders' equity, which in turn has been calculated by averaging shareholders' equity at the beginning and end of the fiscal year.

表28：自己資本の推移

(単位：10億円)

Shareholders' Equity

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
自己資本	331.0	324.7	335.6	324.1	316.3	315.1	313.4	321.9	338.6	324.8

(注)自己資本=純資産-非支配株主持分

Note:Shareholders' equity has been calculated by subtracting non-controlling interests from net assets.

表29：自己資本比率の推移

(単位：%)

Capital-to-asset Ratio

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
自己資本比率	23.7	22.6	22.7	21.5	20.8	19.8	19.9	20.2	21.2	19.6

(注)自己資本比率=自己資本/総資産

Note:The capital-to-asset ratio has been calculated by dividing shareholders' equity by total assets.

表30：総資産利益率の推移

(単位：%)

Return on Total Assets

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
総資産利益率	0.0	0.2	0.6	0.9	Δ0.0	Δ0.0	0.2	0.8	0.4	Δ0.4

(注)総資産利益率=親会社株主に帰属する当期純損益/総資産
なお、総資産は期首期末平均とする。

Note:Return on total assets has been calculated by dividing profit (loss) attributable to owners of parent by total assets, which in turn has been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

7. 連結財務データ

Consolidated Financial Data

表31：売上高当期純利益率の推移

Ratio of Net Income to Sales

(単位：%)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
売上高当期純利益率	0.0	0.5	1.7	2.4	Δ0.1	Δ0.1	0.4	2.1	1.1	Δ1.1

(注)売上高当期純利益率=親会社株主に帰属する当期純損益/売上高

Note:The ratio of net income to sales has been calculated by dividing profit (loss) attributable to owners of parent by sales.

表32：売上高経常利益率の推移

Ratio of Ordinary Income to Sales

(単位：%)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
売上高経常利益率	0.3	1.9	4.2	5.1	0.4	0.4	1.1	3.7	1.9	Δ2.9

(注)売上高経常利益率=経常損益/売上高

Note:The ratio of ordinary income to sales has been calculated by dividing ordinary income/loss by sales.

表33：1株当たり当期純損益の推移

Net Income per Share

(単位：円)

(Yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1株当たり当期純損益	0.47	12.05	43.05	61.74	Δ2.98	Δ2.33	12.07	64.34	32.73	Δ32.60

(注)1株当たり当期純損益=(親会社株主に帰属する当期純損益-普通株主に帰属しない金額)/期中平均発行済株式数

Note:Net income per share has been calculated by dividing profit (loss) attributable to owners of parent less amounts not attributed to common shareholders by the average number of outstanding shares during the fiscal year in question.

表34：1株当たり純資産の推移

Net Assets per Share

(単位：円)

(Yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1株当たり純資産	1,585	1,555	1,607	1,552	1,515	1,509	1,501	1,542	1,622	1,556

(注)1株当たり純資産=(純資産-非支配株主持分-普通株主に帰属しない金額)/期末発行済株式数

Note:Net assets per share has been calculated by dividing net assets less (a) non-controlling interests and (b) amounts not attributed to common shareholders by the number of outstanding shares at the end of the fiscal year in question.

表35：株価収益率(PER)の推移

Price-to-earnings Ratio

(単位：倍)

(Multiple)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PER	2,465.96	111.12	36.96	25.80	-	-	71.91	11.77	23.13	-

(注)1. 株価収益率(PER)=株価/1株当たり当期純利益

2. 株価は、各年度3月末実績により算定。

3. 株価収益率(PER)は、1株当たり当期純利益がマイナスの場合算出せず。

Notes:1. The price-to-earnings ratio(PER) has been calculated by dividing the share price by net income per share.

2. The share price as of March 31 has been used for each fiscal year.

3. The price-to-earnings ratio(PER) has not been calculated when net income per share is negative.

表36：株価純資産倍率(PBR)の推移

Price-to-book Ratio

(単位：倍)

(Multiple)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PBR	0.73	0.86	0.99	1.03	0.71	0.60	0.58	0.49	0.47	0.34

(注)1. 株価純資産倍率(PBR)=株価/1株当たり純資産

2. 株価は、各年度3月末実績により算定。

Notes:1. The price-to-book ratio(PBR) has been calculated by dividing the share price by net assets per share.

2. The share price as of March 31 has been used for each fiscal year.

7. 連結財務データ

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表37：連結貸借対照表

(単位：百万円)

Consolidated Balance Sheets

(Millions of yen)

科目 \ 年度 Fiscal year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
資産の部 Assets										
固定資産 Noncurrent assets	1,183,664	1,160,354	1,203,533	1,216,657	1,239,443	1,274,576	1,312,503	1,317,528	1,350,283	1,404,995
電気事業固定資産及びその他の固定資産 Electricity business property, plant and equipment	923,797	891,694	877,264	852,268	828,159	809,488	917,270	917,282	922,805	936,123
取得価額 Acquisition cost	3,343,721	3,363,477	3,403,436	3,423,786	3,434,341	3,457,599	3,609,621	3,636,248	3,670,128	3,716,317
(減価償却累計額) (Less accumulated depreciation)	2,419,924	2,471,783	2,526,171	2,571,517	2,606,182	2,648,110	2,692,351	2,718,966	2,747,322	2,780,193
固定資産仮勘定 Construction in progress	34,774	34,954	82,218	133,901	179,717	217,657	134,254	141,843	156,949	183,616
核燃料 Nuclear fuel	96,994	99,844	105,023	108,405	101,641	94,715	97,698	88,575	86,984	78,902
投資その他の資産 Investments and other assets	128,098	133,860	139,025	122,082	129,925	152,714	163,279	169,827	183,544	206,352
長期投資 Long-term investments	61,620	62,467	64,596	55,268	66,774	88,173	92,327	101,688	111,661	119,946
使用済燃料再処理等積立金 Fund for reprocessing of irradiated nuclear fuel	17,231	13,312	9,481	5,369	-	-	-	-	-	-
退職給付に係る資産 Asset for retirement benefits	-	9,414	23,633	16,557	17,586	19,359	18,362	16,262	24,181	23,419
繰延税金資産 Deferred tax assets	37,221	36,144	33,580	37,561	38,211	37,319	44,567	44,781	40,302	39,266
その他 Other assets	12,026	12,522	7,733	7,325	7,352	7,862	8,021	7,094	7,398	23,720
流動資産 Current assets	212,311	279,797	275,918	292,736	278,633	314,181	260,624	275,404	245,342	251,668
現金及び預金 Cash and deposits	116,340	184,664	174,379	193,128	173,746	200,166	142,934	163,419	132,310	105,602
受取手形及び売掛金 Notes and accounts receivable-trade	37,974	42,697	53,991	55,745	57,193	61,984	64,995	65,538	72,019	-
受取手形、売掛金及び契約資産 Notes and accounts receivable - trade, and contract assets	-	-	-	-	-	-	-	-	-	80,211
棚卸資産 Inventories	28,636	24,377	22,087	19,016	23,807	28,463	36,126	31,759	27,203	29,225
繰延税金資産 Deferred tax assets	8,574	7,590	6,189	5,473	4,760	6,681	-	-	-	-
その他 Other current assets	20,786	20,466	19,270	19,372	19,125	16,885	16,568	14,687	13,809	36,629
合計 Total assets	1,395,976	1,440,151	1,479,451	1,509,393	1,518,076	1,588,757	1,573,127	1,592,933	1,595,626	1,656,664
負債及び純資産の部 Liabilities and net assets										
固定負債 Noncurrent liabilities	863,234	892,347	894,920	932,709	957,518	977,860	972,937	982,083	1,006,650	1,070,291
長期負債（1年以内期限到来分除く） Long-term debt(excluding portion maturing within one year)	744,344	789,698	791,756	830,013	865,651	885,189	861,504	868,213	888,777	949,254
退職給付引当金 Provision for retirement benefit:	27,816	-	-	-	-	-	-	-	-	-
退職給付に係る負債 Liability for retirement benefit:	-	28,908	30,515	31,310	31,525	31,423	31,288	31,081	32,180	32,219
使用済燃料再処理等引当金 Provision for reprocessing of irradiated nuclear fuel	17,989	14,069	10,239	6,124	-	-	-	-	-	-
使用済燃料再処理等準備引当金 Provision for reprocessing of irradiated nuclear fuel without specific plan	5,429	5,646	5,872	6,107	-	-	-	-	-	-
原子力発電施設解体引当金 Provision for decommissioning of nuclear power plants	-	-	-	-	-	-	-	-	-	-
資産除去債務 Asset retirement obligations	67,654	54,024	56,537	59,153	60,341	61,247	80,144	82,788	85,692	88,818
流動負債 Current liabilities	191,795	209,005	223,647	221,199	212,118	262,426	252,414	253,569	212,589	240,651
1年以内に期限到来の固定負債 Noncurrent liabilities maturing within one year	87,423	100,929	87,756	90,487	85,554	104,122	117,764	102,873	86,593	93,453
短期借入金(コマーシャル・ペーパーを含む) Short-term debt(including commercial paper)	15,821	15,823	16,035	16,127	16,127	15,628	11,628	11,829	7,080	1,281
支払手形及び買掛金 Notes and accounts payable-trade	24,908	25,288	37,841	30,664	32,704	37,479	32,918	36,214	33,585	59,876
未払税金 Accrued income taxes and other	8,183	7,799	19,852	8,291	8,240	13,534	7,477	17,920	11,817	8,900
その他 Other current liabilities	55,458	59,164	62,162	75,628	69,492	91,661	82,625	84,732	73,512	77,138
引当金 Reserves under the special laws	9,896	13,985	16,673	21,481	20,824	20,824	20,824	20,823	20,645	2,993
揚水準備引当金 Reserve for fluctuation in water levels	9,896	13,985	16,673	21,481	20,824	20,824	20,824	20,823	20,645	2,993
負債合計 Total liabilities	1,064,927	1,115,337	1,135,242	1,175,390	1,190,462	1,261,112	1,246,176	1,256,476	1,239,886	1,313,937
株主資本 Shareholders' equity	325,031	317,092	318,775	321,208	310,143	307,560	310,073	323,508	329,485	318,719
資本金 Capital	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641
資本剰余金 Capital surplus	33,993	33,993	33,993	33,994	33,994	33,994	33,992	33,992	33,992	33,991
利益剰余金 Retained earnings	176,681	168,754	170,449	172,899	161,842	159,266	161,786	175,226	181,208	170,443
自己株式 Treasury stock	Δ3,284	Δ3,297	Δ3,309	Δ3,327	Δ3,335	Δ3,342	Δ3,347	Δ3,351	Δ3,356	Δ3,357
その他の包括利益累計額 Accumulated other comprehensive income	6,017	7,705	16,917	2,955	6,201	7,559	3,391	Δ1,533	9,139	6,142
非支配株主持分 Non-controlling interests	-	16	8,517	9,839	11,268	12,524	13,486	14,481	17,115	17,865
純資産合計 Total net assets	331,049	324,814	344,209	334,003	327,614	327,645	326,950	336,456	355,740	342,726
合計 Total liabilities and net assets	1,395,976	1,440,151	1,479,451	1,509,393	1,518,076	1,588,757	1,573,127	1,592,933	1,595,626	1,656,664

(注)1. 数値はすべて各年度3月31日現在。

Notes:1. All figures are as of March 31 of the fiscal year in question.

2. 連結決算対象会社数

2. Number of subsidiaries included in consolidated accounting:

2008～2013 連結子会社…11社 持分法適用会社…2社
 2014～2015 連結子会社…13社 持分法適用会社…1社
 2016～2018 連結子会社…14社 持分法適用会社…1社
 2019 連結子会社…16社 持分法適用会社…1社
 2020 連結子会社…21社 持分法適用会社…6社
 2021 連結子会社…29社 持分法適用会社…8社

2008 to 2013 Consolidated subsidiaries:11 Affiliates subject to the equity method:2
 2014 to 2015 Consolidated subsidiaries:13 Affiliates subject to the equity method:1
 2016 to 2018 Consolidated subsidiaries:14 Affiliates subject to the equity method:1
 2019 Consolidated subsidiaries:16 Affiliates subject to the equity method:1
 2020 Consolidated subsidiaries:21 Affiliates subject to the equity method:6
 2021 Consolidated subsidiaries:29 Affiliates subject to the equity method:8

7. 連結財務データ

Consolidated Financial Data

表38 : 連結損益計算書

(単位：百万円)

Consolidated Statements of Operations

(Millions of yen)

科目 \ 年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
営業収益 Operating revenues	492,487	509,638	532,760	544,568	542,572	596,283	622,930	628,039	639,445	613,756
営業費用 Operating expenses	480,729	489,782	492,801	506,443	532,032	581,457	610,106	598,577	621,616	630,147
営業利益 Operating income	11,758	19,855	39,959	38,124	10,539	14,826	12,824	29,461	17,828	Δ 16,390
その他損益 (Δ利益) Other expenses (income)	10,045	9,959	17,628	10,082	8,526	12,154	6,167	6,224	5,474	1,225
支払利息 Interest expense	12,268	12,769	15,342	11,265	10,427	9,638	8,795	7,657	6,916	6,578
その他 Other	Δ 2,223	Δ 2,810	2,285	Δ 1,182	Δ 1,900	2,516	Δ 2,628	Δ 1,432	Δ 1,441	Δ 5,352
経常利益 Ordinary income	1,713	9,896	22,331	28,041	2,012	2,671	6,656	23,236	12,354	Δ 17,616
滯水準備金引当又は取崩し Provision or reversal of reserve for fluctuation in water levels	Δ 731	4,088	2,688	4,807	Δ 656	-	-	Δ 1	Δ 177	Δ 17,651
特別利益 Extraordinary income	-	-	-	-	-	-	-	-	-	-
特別損失 Extraordinary loss	-	-	-	-	-	-	-	1,138	-	1,263
税金等調整前当期純利益 Income before income taxes and minority interests	2,444	5,807	19,642	23,234	2,668	2,671	6,656	22,100	12,531	Δ 1,227
法人税等 Income taxes-current	2,412	1,966	6,288	6,432	2,920	3,271	1,795	5,699	3,408	2,289
法人税等調整額 Income taxes-deferred	Δ 65	1,310	4,321	2,416	Δ 1,210	Δ 1,535	1,047	1,668	639	2,137
非支配株主に帰属する当期純利益 Profit attributable to non-controlling interests	-	14	42	1,493	1,580	1,420	1,293	1,299	1,650	1,150
親会社株主に帰属する当期純損益 Profit (loss) attributable to owners of parent	98	2,516	8,990	12,891	Δ 622	Δ 485	2,520	13,433	6,834	Δ 6,805
普通株1株当たり当期純損益(円) Net income per common share (yen)	0.47	12.05	43.05	61.74	Δ 2.98	Δ 2.33	12.07	64.34	32.73	Δ 32.60

(注) 連結決算対象会社数

Notes: Number of subsidiaries included in consolidated accounting:

2008～ 2013	連結子会社…11社	持分法適用会社…2社	2008 to 2013	Consolidated subsidiaries: 11	Affiliates subject to the equity method: 2
2014～ 2015	連結子会社…13社	持分法適用会社…1社	2014 to 2015	Consolidated subsidiaries: 13	Affiliates subject to the equity method: 1
2016～ 2018	連結子会社…14社	持分法適用会社…1社	2016 to 2018	Consolidated subsidiaries: 14	Affiliates subject to the equity method: 1
2019	連結子会社…16社	持分法適用会社…1社	2019	Consolidated subsidiaries: 16	Affiliates subject to the equity method: 1
2020	連結子会社…21社	持分法適用会社…6社	2020	Consolidated subsidiaries: 21	Affiliates subject to the equity method: 6
2021	連結子会社…29社	持分法適用会社…8社	2021	Consolidated subsidiaries: 29	Affiliates subject to the equity method: 8

7. 連結財務データ

Consolidated Financial Data

表39：連結キャッシュ・フロー計算書

Consolidated Statement of Cash Flows

(単位：百万円)

(Millions of yen)

科目 \ 年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
営業活動によるキャッシュ・フロー Net cash provided by (used in) operating activities										
税金等調整前当期純利益 Income before income taxes and minority interests	2,444	5,807	19,642	23,234	2,668	2,671	6,656	22,100	12,531	Δ 1,227
減価償却費及び核燃料減損額 Depreciation and amortization(including of nuclear fuel)	74,929	70,844	70,375	67,215	64,842	62,773	71,985	51,742	54,346	55,042
固定資産除却損 Loss on disposal of property, plant and equipment	1,824	1,933	2,547	2,085	2,483	1,691	2,158	4,997	2,270	1,996
使用済燃料再処理等費振替額 Amortization of nuclear fuel in processing	1,156	1,156	1,156	1,156	578	-	-	-	-	-
引当金の増減額 Increase (decrease) in reserves	Δ 8,059	378	Δ 963	900	Δ 4,154	Δ 84	Δ 127	27	2,687	Δ 18,421
支払利息 Interest expenses	12,268	12,769	15,342	11,265	10,427	9,638	8,795	7,657	6,916	6,578
受取和解金 Settlements received	-	-	-	-	-	-	-	-	-	-
受取手形及び売掛金の減少額(又は増加額) Decrease (increase) in notes and accounts receivable-trade	Δ 1,482	Δ 4,722	Δ 856	Δ 1,754	Δ 1,448	Δ 4,790	Δ 3,010	Δ 537	Δ 4,937	Δ 6,775
未払事業税及び未払消費税等の増加額(又は減少額) Increase (decrease) in accrued enterprise taxes and accrued consumption taxes	Δ 17	413	6,186	Δ 7,761	766	3,762	Δ 6,446	9,582	Δ 4,896	Δ 1,890
その他 Other	15,753	6,003	15,347	Δ 5,994	2,721	16,756	Δ 13,608	13,984	814	3,344
小計 Subtotal	98,816	94,584	128,779	90,347	78,885	92,418	66,402	109,553	69,733	38,647
利息及び配当金の受取額 Interest and dividend received	1,287	1,404	1,310	1,171	1,269	952	776	795	541	642
利息の支払額 Interest expenses paid	Δ 12,382	Δ 12,741	Δ 15,777	Δ 11,532	Δ 10,715	Δ 9,960	Δ 9,084	Δ 7,903	Δ 7,203	Δ 6,706
和解金の受取額 Settlements package received	-	-	-	-	-	-	-	-	-	-
法人税等の支払額 Income taxes paid	Δ 3,507	Δ 2,818	Δ 2,086	Δ 10,255	Δ 5,947	Δ 3,154	Δ 4,513	Δ 2,609	Δ 6,673	Δ 2,259
法人税等の還付額 Income taxes refund	2,291	1,196	907	61	56	2,021	438	1,640	241	627
営業活動によるキャッシュ・フロー Net cash provided by (used in) operating activities	86,505	81,626	113,132	69,792	63,547	82,277	54,018	101,475	56,639	30,950
投資活動によるキャッシュ・フロー Net cash provided by (used in) investing activities										
固定資産の取得による支出 Purchase of property, plant and equipment	Δ 61,842	Δ 60,500	Δ 116,165	Δ 85,860	Δ 103,783	Δ 92,225	Δ 104,291	Δ 78,736	Δ 84,867	Δ 82,412
固定資産の売却による収入 Proceeds from sale of property, plant and equipment	28	309	1,018	529	167	411	1,828	2,950	1,041	142
投融資による支出及び投融資の回収による収入 Expenditures and income from investments, loans, and collections	70	186	5,237	323	Δ 636	555	1,124	645	Δ 1,087	Δ 22,635
連結の範囲の変更を伴う子会社株式の取得による支出 Purchase of shares of subsidiaries resulting in change in scope of consolidation	-	-	Δ 169	-	-	-	-	-	-	Δ 6,138
連結の範囲の変更を伴う子会社株式の取得による収入 Proceeds from purchase of shares of subsidiaries resulting in change in scope of consolidation	-	-	6,029	-	-	-	-	-	-	-
投資活動によるキャッシュ・フロー Net cash provided by (used in) investing activities	Δ 61,743	Δ 60,004	Δ 104,048	Δ 85,006	Δ 104,252	Δ 91,259	Δ 101,338	Δ 75,141	Δ 84,913	Δ 111,044
財務活動によるキャッシュ・フロー Net cash provided by (used in) financing activities										
社債の発行及び長期借入金による収入 Income from issuance of corporate bonds and long-term debt	110,000	140,000	127,000	129,000	119,725	121,900	95,000	110,000	107,000	147,900
社債の償還及び長期借入金の返済による支出 Expenditures on repayment of corporate bonds and long-term debt	Δ 86,223	Δ 83,134	Δ 136,340	Δ 84,180	Δ 87,750	Δ 83,110	Δ 101,215	Δ 116,083	Δ 102,218	Δ 85,726
短期借入、返済による収入及び支出 Income and expenditures from short-term debt and repayment of short-term debt	Δ 14,515	304	448	Δ 61	136	Δ 930	Δ 3,294	136	Δ 4,630	Δ 4,473
自己株式の取得による支出 Purchase of treasury stock	Δ 8	Δ 16	Δ 15	Δ 20	Δ 10	Δ 11	Δ 6	Δ 5	Δ 5	Δ 4
配当金の支払額 Cash dividends paid	Δ 10,425	Δ 10,440	Δ 10,452	Δ 10,451	Δ 10,443	Δ 2,133	Δ 41	Δ 36	Δ 3,144	Δ 3,664
非支配株主への配当金の支払額 Dividends paid to non-controlling interests	-	-	-	Δ 139	Δ 162	Δ 185	Δ 298	Δ 278	Δ 300	Δ 528
その他 Other	Δ 10	Δ 9	Δ 7	Δ 183	Δ 172	Δ 126	Δ 55	Δ 18	Δ 0	Δ 716
財務活動によるキャッシュ・フロー Net cash provided by (used in) financing activities	Δ 1,183	46,702	Δ 19,368	33,962	21,322	35,401	Δ 9,912	Δ 6,285	Δ 3,300	52,785
現金及び現金同等物に係る換算差額 Effect of exchange rate changes on cash and cash equivalents	0	0	Δ 0	-	-	-	-	-	-	-
現金及び現金同等物の増加額(又は減少額) Net increase (decrease) in cash and cash equivalents	23,578	68,324	Δ 10,284	18,748	Δ 19,381	26,420	Δ 57,232	20,048	Δ 31,574	Δ 27,307
現金及び現金同等物の期首残高 Cash and cash equivalents at beginning of period	92,749	116,340	184,664	174,379	193,128	173,746	200,166	142,934	163,019	132,310
非連結子会社との合併に伴う現金及び現金同等物の増加額 Increase due to merger with unconsolidated subsidiaries	11	-	-	-	-	-	-	37	-	-
連結の範囲の変更に伴う現金及び現金同等物の増減額(又は減少) Increase (decrease) in cash and cash equivalents resulting from change in scope of consolidation	-	-	-	-	-	-	-	-	865	-
現金及び現金同等物の期末残高 Cash and cash equivalents at end of period	116,340	184,664	174,379	193,128	173,746	200,166	142,934	163,019	132,310	105,002

(注)連結決算対象会社数

Notes: Number of subsidiaries included in consolidated accounting:

2008～ 2013 連結子会社…11社	持分法適用会社…2社	2008 to 2013 Consolidated subsidiaries: 11	Affiliates subject to the equity method: 2
2014～ 2015 連結子会社…13社	持分法適用会社…1社	2014 to 2015 Consolidated subsidiaries: 13	Affiliates subject to the equity method: 1
2016～ 2018 連結子会社…14社	持分法適用会社…1社	2016 to 2018 Consolidated subsidiaries: 14	Affiliates subject to the equity method: 1
2019 連結子会社…16社	持分法適用会社…1社	2019 Consolidated subsidiaries: 16	Affiliates subject to the equity method: 1
2020 連結子会社…21社	持分法適用会社…6社	2020 Consolidated subsidiaries: 21	Affiliates subject to the equity method: 6
2021 連結子会社…29社	持分法適用会社…8社	2021 Consolidated subsidiaries: 29	Affiliates subject to the equity method: 8

8. 個別財務データ

Non-consolidated Financial Data

表40：資産構成の推移

Breakdown of Assets

(単位：10億円)

(Billions of yen)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
水力発電設備 Hydro generating facilities	105.2 (8)	102.4 (7)	100.2 (7)	101.2 (7)	100.3 (7)	97.4 (6)	95.9 (6)	96.9 (6)	92.6 (6)	92.7 (6)
火力発電設備 Thermal generating facilities	111.8 (8)	113.2 (8)	111.9 (8)	108.7 (7)	103.4 (7)	109.4 (7)	209.2 (14)	206.7 (14)	204.7 (14)	208.9 (13)
原子力発電設備 Nuclear generating facilities	217.0 (16)	192.9 (14)	177.5 (13)	161.5 (11)	145.4 (10)	131.2 (9)	136.6 (9)	128.3 (8)	120.8 (8)	113.2 (7)
送変配電設備 Power transmission and distribution facilities	417.9 (30)	412.1 (29)	409.2 (29)	403.8 (28)	401.4 (27)	398.3 (26)	400.4 (26)	406.4 (27)	- (-)	- (-)
その他固定資産 Other fixed assets	309.8 (23)	315.2 (23)	375.7 (26)	423.4 (29)	467.8 (32)	516.0 (34)	446.2 (30)	456.8 (30)	879.3 (58)	937.1 (60)
流動資産 Current assets	204.1 (15)	271.9 (19)	244.8 (17)	260.0 (18)	242.0 (17)	273.9 (18)	220.3 (15)	234.2 (15)	209.3 (14)	212.1 (14)
合計 Total	1,366.1	1,407.9	1,419.4	1,458.9	1,460.6	1,526.5	1,508.9	1,529.5	1,506.9	1,564.1

(注) ()内は構成比

Note: Figures in parentheses indicate the percentage of the total value.

表41：売上高の推移

Sales

(単位：10億円)

(Billions of yen)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
売上高	479.5	495.6	513.0	494.1	497.6	549.1	575.5	573.8	577.1	554.5

表42：自己資本の推移

Shareholders' Equity

(単位：10億円)

(Billions of yen)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
自己資本	308.8	300.5	302.8	297.1	286.6	280.5	280.2	286.9	284.1	266.6

(注) 自己資本=純資産

Note: Shareholders' equity is defined as net assets.

表43：自己資本比率の推移

Capital-to-asset Ratio

(単位：%)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
自己資本比率	22.6	21.3	21.3	20.4	19.6	18.4	18.6	18.8	18.9	17.0

(注) 自己資本比率=自己資本/総資産

Note: The capital-to-asset ratio has been calculated by dividing shareholders' equity by total assets.

表44：経常収益の推移

Ordinary Revenues

(単位：10億円)

(Billions of yen)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
電灯料 Lighting	160.8 (33.3)	162.8 (32.5)	162.5 (31.5)	156.0 (31.4)	156.9 (31.1)	170.6 (30.9)	177.7 (30.5)	172.7 (29.9)	171.1 (29.4)	157.9 (27.9)
電力料 Power	266.4 (55.3)	275.1 (55.0)	282.3 (54.7)	276.2 (55.6)	276.9 (55.0)	301.6 (54.6)	299.6 (51.4)	280.6 (48.6)	269.3 (46.2)	268.1 (47.3)
その他 Other	54.9 (11.4)	62.7 (12.5)	71.1 (13.8)	64.6 (13.0)	69.7 (13.9)	80.3 (14.5)	105.6 (18.1)	124.1 (21.5)	142.3 (24.4)	140.5 (24.8)
合計 Total	482.2	500.7	516.0	496.9	503.6	552.6	583.0	577.5	582.9	566.6

(注) ()内は構成比

Note: Figures in parentheses indicate the percentage of the total value.

表45：経常費用の推移

Ordinary Expenses

(単位：10億円)

(Billions of yen)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
人件費 Labor	49.6 (10.2)	44.6 (9.0)	50.4 (10.1)	44.2 (9.3)	50.9 (10.0)	49.6 (8.9)	48.0 (8.3)	51.1 (9.1)	29.4 (5.0)	26.5 (4.4)
燃料費 Fuel	138.4 (28.6)	151.6 (30.7)	128.7 (25.9)	102.3 (21.4)	102.6 (20.3)	118.9 (21.3)	124.4 (21.4)	109.8 (19.5)	90.8 (15.3)	169.2 (28.3)
修繕費 Maintenance	59.2 (12.2)	52.7 (10.7)	60.8 (12.2)	57.9 (12.1)	63.1 (12.5)	69.0 (12.4)	64.4 (11.1)	60.0 (10.7)	32.3 (5.5)	36.3 (6.1)
減価償却費 Depreciation	70.9 (14.7)	66.9 (13.6)	66.8 (13.5)	63.6 (13.3)	61.3 (12.1)	59.1 (10.6)	68.3 (11.8)	47.8 (8.5)	28.8 (4.9)	29.9 (5.0)
購入電力料 Purchased power	47.8 (9.9)	54.3 (11.0)	56.2 (11.3)	63.8 (13.3)	69.6 (13.7)	84.6 (15.2)	103.4 (17.8)	105.0 (18.7)	136.2 (23.0)	124.9 (20.9)
支払利息 Interest expenses	12.1 (2.5)	12.6 (2.6)	15.1 (3.0)	11.2 (2.4)	10.3 (2.0)	9.6 (1.7)	8.7 (1.5)	7.6 (1.4)	6.9 (1.2)	6.5 (1.1)
その他費用 Other	106.1 (21.9)	110.4 (22.4)	119.7 (24.0)	134.6 (28.2)	148.8 (29.4)	167.0 (29.9)	163.1 (28.1)	180.2 (32.1)	266.5 (45.1)	204.7 (34.2)
合計 Total	484.4	493.4	497.9	477.9	506.6	558.2	580.6	561.8	591.2	598.3

(注) ()内は構成比

Note: Figures in parentheses indicate the percentage of the total value.

8. 個別財務データ

Non-consolidated Financial Data

表46：売上高当期純利益率の推移

Ratio of Net Income to Sales

(単位：%)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
売上高当期純利益率	Δ0.5	0.3	1.3	1.8	Δ0.4	Δ0.8	0.4	1.8	Δ0.9	Δ2.3

(注)売上高当期純利益率=当期純損益/売上高

Note:The ratio of net income to sales has been calculated by dividing net income/loss by sales.

表47：売上高経常利益率の推移

Ratio of Ordinary Income to Sales

(単位：%)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
売上高経常利益率	Δ0.5	1.5	3.5	3.8	Δ0.7	Δ1.0	0.4	2.7	Δ1.5	Δ5.7

(注)売上高経常利益率=経常損益/売上高

Note:The ratio of ordinary income to sales has been calculated by dividing ordinary income/loss by sales.

表48：総資産利益率の推移

Return on Total Assets

(単位：%)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
総資産利益率	Δ0.2	0.1	0.5	0.6	Δ0.1	Δ0.3	0.2	0.7	Δ0.3	Δ0.8

(注)総資産利益率=当期純損益/総資産 なお、総資産は期首期末平均とする。

Note:Return on total assets has been calculated by dividing net income/loss by total assets,

which in turn have been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

表49：自己資本利益率(ROE)の推移

Return on Equity

(単位：%)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ROE	Δ0.7	0.5	2.2	2.9	Δ0.6	Δ1.5	0.9	3.6	Δ1.8	Δ4.7

(注)自己資本利益率(ROE)=当期純損益/自己資本 なお、自己資本は期首期末平均とする。

Note:Return on equity has been calculated by dividing net income/loss by shareholders' equity,

which in turn has been calculated by averaging shareholders' equity at the beginning and end of the fiscal year.

表50：支払利息・インタレストカバレッジの推移

Interest Expenses and Interest Coverage Ratio

(単位：10億円)

(Billions of yen)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
支払利息 Interest expenses	12.1	12.6	15.1	11.2	10.3	9.6	8.7	7.6	6.9	6.5

(単位：倍)

(Multiple)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
インタレストカバレッジ Interest Coverage Ratio	0.88	1.25	2.00	2.24	0.76	0.43	1.27	2.84	Δ0.15	Δ1.06

(注)インタレストカバレッジ=(税引前当期純利益+財務費用)/財務費用

Note:The interest coverage ratio has been calculated by adding net income before income taxes

and financing costs and then dividing the result by financing costs.

表51：有利子負債残高の推移

Outstanding Interest-bearing Debt

(単位：10億円)

(Billions of yen)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
有利子負債残高	828.4	887.0	882.0	929.3	960.1	999.8	988.7	985.4	988.6	1,046.3

8. 個別財務データ

Non-consolidated Financial Data

表52：1株当たり当期純損益の推移

(単位：円)

Net Income/loss per Share

(Yen)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1株当たり当期純損益	Δ11.06	7.77	31.88	41.78	Δ8.85	Δ20.09	11.55	49.31	Δ24.40	Δ61.45

(注) 1株当たり当期純損益 = (当期純損益 - 普通株主に帰属しない剰余金処分) / 期中平均発行済株式数

Note: Net income/loss per share has been calculated by dividing net income/loss less retained earnings not attributed to common shareholders by the average number of outstanding shares during the fiscal year.

表53：1株当たり純資産の推移

(単位：円)

Net Assets per Share

(Yen)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1株当たり純資産	1,479	1,439	1,450	1,423	1,373	1,343	1,342	1,374	1,360	1,277

(注) 1株当たり純資産 = (純資産 - 普通株主に帰属しない剰余金処分) / 期末発行済株式数

Note: Net assets per share has been calculated by dividing net assets less retained earnings not attributed to common shareholders by the number of outstanding shares as of the end of the fiscal year.

表54：株価収益率(PER)の推移

(単位：倍)

Price-to-earnings Ratio

(Multiple)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PER	—	172.32	49.90	38.13	—	—	75.15	15.35	—	—

(注) 1. 株価収益率(PER) = 株価 / 1株当たり当期純利益

2. 株価は、各年度3月末実績により算定。

3. 株価収益率(PER)は、1株当たり当期純利益がマイナスの場合算出せず。

Notes: 1. The price-to-earnings ratio(PER) has been calculated by dividing the share price by net income per share.

2. The share price as of March 31 has been used for each fiscal year.

3. The price-to-earnings ratio(PER) has not been calculated when net income per share is negative.

表55：株価純資産倍率(PBR)の推移

(単位：倍)

Price-to-book Ratio

(Multiple)

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PBR	0.78	0.93	1.10	1.12	0.79	0.67	0.64	0.55	0.56	0.42

(注) 1. 株価純資産倍率(PBR) = 株価 / 1株当たり純資産

2. 株価は、各年度3月末実績により算定。

Notes: 1. The price-to-book ratio(PBR) has been calculated by dividing the share price by net assets per share.

2. The share price as of March 31 has been used for each fiscal year.

表56：配当性向の推移

(単位：%)

Dividend Ratio

科目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
配当性向	—	643.5	156.8	119.7	—	—	—	20.3	—	—

(注) 1. 配当性向 = 1株当たり配当金 / 1株当たり当期純利益

2. 配当性向は、1株当たり当期純利益がマイナスの場合算出せず。

Notes: 1. The dividend ratio has been calculated by dividing dividends per share by net income per share.

2. The dividend ratio has not been calculated when net income per share is negative.

8. 個別財務データ

Non-consolidated Financial Data

表57：貸借対照表

(単位：百万円)

Non-consolidated Balance Sheets

(Millions of yen)

科目 \ 年度 Fiscal year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
資産の部 Assets										
固定資産 Noncurrent assets	1,162,030	1,136,021	1,174,682	1,198,916	1,218,612	1,252,583	1,288,574	1,295,316	1,297,644	1,352,051
電気事業固定資産及びその他の固定資産 Electricity business property, plant and equipment	893,072	862,243	846,774	822,275	797,589	780,535	888,378	883,487	456,503	452,260
取得価額 Acquisition cost	3,249,373	3,268,574	3,302,753	3,323,842	3,331,689	3,354,203	3,503,939	3,523,641	2,255,712	2,270,440
(減価償却累計額) (Less accumulated depreciation)	2,356,300	2,406,331	2,455,979	2,501,567	2,534,099	2,573,667	2,615,560	2,640,153	1,799,208	1,818,179
固定資産仮勘定 Construction in progress	34,749	34,330	80,893	133,436	178,148	214,652	129,394	139,854	148,230	167,903
核燃料 Nuclear fuel	96,994	99,844	105,023	108,405	101,641	94,715	97,698	88,575	86,984	78,902
投資その他の資産 Investments and other assets	137,213	139,603	141,990	134,799	141,232	162,680	173,103	183,398	605,924	652,984
長期投資 Long-term investments	61,205	62,052	62,892	53,690	65,124	86,410	90,350	99,227	101,782	107,859
関係会社長期投資 Long-term investment for subsidiaries and affiliates	23,886	23,546	27,804	27,816	28,071	27,990	27,999	30,437	446,845	486,375
使用済燃料再処理等積立金 Fund for reprocessing of irradiated nuclear fuel	17,231	13,312	9,481	5,369	—	—	—	—	—	—
繰延税金資産 Deferred tax assets	33,096	32,560	27,861	27,642	28,442	27,919	33,379	32,553	26,957	25,376
その他 Other assets	1,794	8,131	13,950	20,280	19,593	20,359	21,373	21,180	30,339	33,372
流動資産 Current assets	204,113	271,903	244,804	260,060	242,069	273,992	220,325	234,214	209,313	212,136
現金及び預金 Cash and deposits	113,702	182,208	161,986	179,771	157,059	181,295	120,830	140,449	102,495	78,738
売掛金 Accounts receivable-trade	35,744	40,601	41,339	41,854	44,419	47,875	51,224	51,464	54,579	64,396
貯蔵品 Supplies	27,610	23,254	19,040	15,745	20,573	24,575	32,416	28,494	17,639	23,276
繰延税金資産 Deferred tax assets	7,842	6,755	4,910	4,447	3,673	5,643	—	—	—	—
その他 Other current assets	19,213	19,083	17,528	18,242	16,343	14,602	15,854	13,805	34,598	45,725
合計 Total assets	1,366,144	1,407,925	1,419,487	1,458,977	1,460,682	1,526,576	1,508,900	1,529,530	1,506,958	1,564,187
負債及び純資産の部 Liabilities and net assets										
固定負債 Noncurrent liabilities	852,284	880,775	881,030	918,464	943,218	963,942	959,127	968,646	987,925	1,046,559
長期負債（1年以内期限到来分除く） Long-term debt (excluding portion maturing within one year)	739,498	785,670	789,128	827,962	864,064	884,062	860,564	867,507	883,819	938,591
退職給付引当金 Provision for retirement benefits	21,711	21,364	19,252	19,116	18,812	18,757	18,543	18,476	18,539	19,276
使用済燃料再処理等引当金 Provision for reprocessing of irradiated nuclear fuel	17,989	14,069	10,239	6,124	—	—	—	—	—	—
使用済燃料再処理等準備引当金 Provision for reprocessing of irradiated nuclear fuel without specific plans	5,429	5,646	5,872	6,107	—	—	—	—	—	—
原子力発電施設解体引当金 Provision for decommissioning of nuclear power plants	—	—	—	—	—	—	—	—	—	—
資産除去債務 Asset retirement obligations	67,654	54,024	56,537	59,153	60,341	61,122	80,018	82,661	85,565	88,691
流動負債 Current liabilities	195,134	212,591	218,972	221,867	209,940	261,308	248,705	253,115	214,256	247,950
1年以内に期限到来の固定負債 Noncurrent liabilities maturing within one year	86,436	100,115	87,036	89,973	85,086	103,730	117,548	102,579	86,043	92,577
短期借入金（コマーシャル・ペーパーを含む） Short-term debt (including commercial paper)	15,000	15,000	15,000	15,000	15,000	15,000	11,000	11,000	5,500	—
買掛金 Accounts payable-trade	21,188	21,842	24,391	18,141	20,027	24,100	20,876	23,631	33,722	58,299
未払金 Accounts payable-other	9,168	12,284	13,182	23,810	14,808	25,080	15,119	9,369	4,863	3,052
未払費用 Accrued expenses	37,797	39,803	41,856	43,483	43,861	54,937	52,725	48,837	45,299	30,201
未払税金 Accrued income taxes and other	6,860	6,420	16,116	5,446	5,284	10,109	4,997	15,050	507	3,985
その他 Other current liabilities	18,683	17,124	21,389	26,012	25,873	28,350	26,437	42,645	38,320	59,834
引当金 Reserves under the special laws	9,896	13,985	16,673	21,481	20,824	20,824	20,824	20,823	20,645	2,993
濁水準備引当金 Reserve for fluctuation in water levels	9,896	13,985	16,673	21,481	20,824	20,824	20,824	20,823	20,645	2,993
負債合計 Total liabilities	1,057,315	1,107,352	1,116,677	1,161,813	1,173,983	1,246,076	1,228,657	1,242,585	1,222,827	1,297,503
株主資本 Shareholders' equity	302,842	294,008	293,559	291,823	279,525	273,232	275,637	285,928	277,696	261,210
資本金 Capital	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641
資本剰余金 Capital surplus	33,993	33,993	33,993	33,993	33,993	33,993	33,993	33,993	33,993	33,993
利益剰余金 Retained earnings	154,491	145,671	145,233	143,515	131,225	124,939	127,350	137,644	129,417	112,933
自己株式 Treasury stock	Δ 3,284	Δ 3,297	Δ 3,309	Δ 3,327	Δ 3,335	Δ 3,342	Δ 3,347	Δ 3,351	Δ 3,356	Δ 3,357
評価・換算差額等 Valuation and translation adjustments	5,986	6,564	9,250	5,340	7,172	7,267	4,605	1,017	6,433	5,473
純資産合計 Total net assets	308,828	300,572	302,809	297,163	286,698	280,500	280,243	286,945	284,130	266,684
合計 Total liabilities and net assets	1,366,144	1,407,925	1,419,487	1,458,977	1,460,682	1,526,576	1,508,900	1,529,530	1,506,958	1,564,187

(注) 数値はすべて各年度3月31日現在。

Note: All figures are as of March 31 of the fiscal year in question.

8. 個別財務データ

Non-consolidated Financial Data

表58：損益計算書

(単位：百万円)

Non-consolidated Statements of Operations

(Millions of yen)

科目 \ 年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
営業収益 Operating revenue	479,502	495,689	513,008	494,180	497,617	549,148	575,576	573,868	577,106	554,565
電灯料 Lighting	160,811	162,829	162,512	156,072	156,920	170,649	177,758	172,744	171,159	157,907
電力料 Power	266,489	275,193	282,356	276,254	276,992	301,602	299,681	280,668	269,399	268,142
その他 Other	52,201	57,666	68,139	61,853	63,704	76,897	98,136	120,456	136,547	128,515
営業費用 Operating expenses	471,461	479,985	477,747	465,391	495,049	543,772	571,054	553,654	583,570	590,892
人件費 Labor	49,645	44,611	50,485	44,289	50,940	49,676	48,033	51,156	29,429	26,528
燃料費 Fuel	138,425	151,615	128,758	102,396	102,624	118,990	124,485	109,837	90,899	169,262
修繕費 Maintenance	59,297	52,792	60,839	57,911	63,111	69,087	64,414	60,053	32,318	36,353
減価償却費 Depreciation	70,970	66,980	66,830	63,696	61,328	59,162	68,330	47,828	28,872	29,953
購入電力料 Purchased power	47,844	54,348	56,202	63,802	69,660	84,636	103,426	105,013	136,269	124,922
諸税（法人税除く） Taxes (other than income taxes)	29,088	29,282	29,069	28,245	28,063	28,569	28,244	29,230	10,962	10,848
その他 Other	76,190	80,355	85,560	105,050	119,320	133,648	134,119	150,535	254,818	193,022
営業利益 Operating income	8,040	15,703	35,260	28,788	2,568	5,375	4,522	20,214	△6,463	△36,327
その他損益（△利益） Other expenses (income)	10,237	8,356	17,160	9,795	5,824	11,006	2,074	4,507	1,907	4,587
支払利息 Interest expenses	12,121	12,654	15,148	11,224	10,396	9,612	8,786	7,654	6,934	6,563
その他 Other	△1,883	△4,298	2,012	△1,428	△4,571	1,393	△6,711	△3,146	△5,026	△11,150
経常損益 Ordinary income/loss	△2,197	7,347	18,100	18,992	△3,256	△5,630	2,447	15,707	△8,371	△31,739
濁水準備金引当又は取崩し Provision or reversal of reserve for fluctuation in water levels	△731	4,088	2,688	4,807	△656	—	—	△1	△177	△17,651
特別利益 Extraordinary income	—	—	—	—	—	—	—	—	—	—
特別損失 Extraordinary loss	—	—	—	—	—	—	—	1,138	—	—
税引前当期純損益 Income before income taxes	△1,466	3,259	15,411	14,184	△2,599	△5,630	2,447	14,570	△8,193	△14,088
法人税等 Income taxes-current	779	281	4,512	3,152	4	14	△1,158	2,094	△6,654	△3,207
法人税等調整額 Income taxes-deferred	64	1,354	4,241	2,309	△755	△1,449	1,193	2,180	3,554	1,948
当期純損益 Net income/loss	△2,310	1,622	6,657	8,723	△1,848	△4,195	2,411	10,294	△5,094	△12,828
普通株1株当たり（円） Net income per common share (yen)										
当期純損益 Net income/loss	△11.06	7.77	31.88	41.78	△8.85	△20.09	11.55	49.31	△24.40	△61.45
配当金 Cash dividends	50.00	50.00	50.00	50.00	35.00	—	—	10.00	15.00	10.00

9. 株式の状況

Share Data

表59：所有株式数別株主数の推移

(単位：人)

Breakdown of Shareholders by Number of Shares Held

(Persons)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
100株未満 Less than 100 shares	20,739 (21.3%)	20,604 (21.6%)	20,400 (22.2%)	20,073 (22.7%)	19,860 (20.9%)	19,590 (20.6%)	19,579 (23.0%)	19,556 (23.4%)	19,389 (23.7%)	19,451 (23.4%)
100～499株 100 to 499 shares	33,640 (34.6%)	32,602 (34.2%)	31,289 (34.0%)	29,769 (33.7%)	33,446 (35.2%)	33,033 (34.7%)	28,621 (33.6%)	27,775 (33.2%)	27,166 (33.2%)	27,910 (33.5%)
500～999株 500 to 999 shares	14,140 (14.5%)	13,839 (14.5%)	13,260 (14.4%)	12,666 (14.3%)	13,656 (14.4%)	13,740 (14.4%)	12,099 (14.2%)	11,776 (14.1%)	11,379 (13.9%)	11,446 (13.7%)
1,000～4,999株 1,000 to 4,999 shares	25,762 (26.5%)	25,306 (26.5%)	24,075 (26.2%)	22,954 (26.0%)	24,717 (26.0%)	25,074 (26.3%)	21,889 (25.7%)	21,354 (25.5%)	20,651 (25.3%)	21,019 (25.2%)
5,000株以上 5,000 shares or more	2,908 (3.0%)	2,982 (3.1%)	2,949 (3.2%)	2,895 (3.3%)	3,395 (3.6%)	3,726 (3.9%)	3,088 (3.6%)	3,173 (3.8%)	3,187 (3.9%)	3,440 (4.1%)
合計	97,189	95,333	91,973	88,357	95,074	95,163	85,276	83,634	81,772	83,266

(注)1. ()内は構成比%

2. 数値はすべて各年度3月31日現在。

Notes:1. Figures in parentheses indicate the percentage of the total value.

2. All figures are as of March 31 of the fiscal year in question.

表60：所有者別株式数比率の推移

(単位：%)

Breakdown of Shareholders by Category

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
政府及び公共団体 Governments and public organizations	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%
金融機関 Financial institutions	30.3%	28.8%	28.5%	30.2%	30.6%	30.0%	32.5%	32.9%	33.1%	32.5%
その他法人 Domestic corporations	6.9%	6.8%	7.4%	6.6%	6.9%	6.1%	6.4%	6.0%	6.2%	7.0%
外国人 Foreigners	12.5%	13.9%	15.0%	15.7%	9.7%	7.1%	11.8%	11.1%	11.1%	7.7%
個人・その他 Individuals and others	44.0%	44.1%	42.7%	41.1%	46.3%	50.3%	42.9%	43.6%	43.2%	46.4%

(注)数値はすべて各年度3月31日現在。

Note:All figures are as of March 31 of the fiscal year in question.

表61：地域別株主数分布の推移

(単位：%)

Breakdown of Shareholders by Region

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
北陸 Hokuriku	50.0%	50.1%	50.6%	51.2%	48.7%	48.0%	50.8%	51.1%	51.3%	50.5%
関東 Kanto	20.7%	20.7%	20.6%	20.4%	21.1%	21.3%	20.5%	20.4%	20.4%	20.7%
中部 Chubu	10.4%	10.2%	10.1%	10.0%	10.4%	10.3%	9.8%	9.7%	9.6%	9.7%
近畿 Kinki	11.8%	11.7%	11.6%	11.4%	11.9%	12.1%	11.4%	11.4%	11.3%	11.6%
その他 Other	7.1%	7.2%	7.2%	7.1%	8.0%	8.3%	7.4%	7.3%	7.3%	7.6%

(注)数値はすべて各年度3月31日現在。

Note:All figures are as of March 31 of the fiscal year in question.

表62：地域別株式数分布の推移

(単位：%)

Breakdown of Shareholdings by Region

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
北陸 Hokuriku	45.6%	45.8%	45.3%	44.8%	46.5%	47.4%	45.6%	46.2%	46.5%	48.2%
関東 Kanto	30.9%	29.3%	29.4%	29.8%	31.3%	31.3%	32.2%	32.4%	32.7%	32.8%
中部 Chubu	3.7%	3.7%	3.6%	3.5%	4.4%	4.6%	3.5%	3.4%	3.3%	3.6%
近畿 Kinki	4.3%	4.3%	4.0%	3.7%	4.4%	5.0%	3.8%	3.7%	3.5%	4.2%
その他 Other	15.5%	16.9%	17.7%	18.3%	13.4%	11.7%	14.9%	14.2%	14.0%	11.2%

(注)数値はすべて各年度3月31日現在。

Note:All figures are as of March 31 of the fiscal year in question.

9. 株式の状況

Share Data

表63：株価と売買高の推移

(単位:円, 千株)

Share Price and Trading Volume

(Thousands of shares)

年月 CY	北陸電力 Hokuriku Electric Power		日経平均 Nikkei Stock Average	
	株価 share price	売買高 Trading Volume	株価 share price	
2017/1	1,137	16,865.5	19,041.34	最低
2	1,110	25,017.9	19,118.99	
3	1,080	31,252.8	18,909.26	
4	1,030	31,115.9	19,196.74	
5	1,080	50,506.3	19,650.57	
6	1,013	28,720.4	20,033.43	
7	1,021	29,315.0	19,925.18	
8	1,047	22,466.3	19,646.24	
9	944	28,501.5	20,356.28	
10	1,000	26,437.0	22,011.61	
11	990	37,429.8	22,724.96	
12	907	26,057.6	22,764.94	
2018/1	892	22,922.0	23,098.29	最高
2	833	25,287.9	22,068.24	
3	904	25,260.6	21,454.30	
4	1,117	32,255.8	22,467.87	
5	1,094	25,770.1	22,201.82	
6	1,113	17,397.8	22,304.51	
7	1,172	15,574.8	22,553.72	
8	1,092	14,535.1	22,865.15	
9	1,163	13,478.3	24,120.04	
10	1,052	16,179.0	21,920.46	
11	1,011	18,643.9	22,351.06	
12	959	14,468.4	20,014.77	
2019/1	956	14,096.1	20,773.49	最低
2	946	18,604.7	21,385.16	
3	868	17,378.9	21,205.81	
4	826	17,792.6	22,258.73	
5	785	17,775.2	20,601.19	
6	781	14,160.1	21,275.92	
7	782	14,540.3	21,521.53	
8	668	20,433.0	20,704.37	
9	726	18,626.5	21,755.84	
10	773	22,391.3	22,927.04	
11	782	18,602.5	23,293.91	
12	796	13,878.3	23,656.62	
2020/1	817	12,374.6	23,205.18	最低
2	730	15,707.5	21,142.96	
3	757	23,283.9	18,917.01	
4	726	11,851.8	20,193.69	
5	706	10,249.2	21,877.89	
6	688	11,513.6	22,288.14	
7	676	10,293.5	21,710.00	
8	783	9,691.5	23,139.76	
9	789	8,635.9	23,185.12	
10	745	6,504.1	22,977.13	
11	735	8,818.7	26,433.62	
12	672	10,949.6	27,444.17	
2021/1	683	9,767.9	27,663.39	最高
2	660	8,117.5	28,966.01	
3	757	15,310.8	29,178.80	
4	662	8,393.6	28,812.63	
5	625	11,638.5	28,860.08	
6	606	12,180.5	28,791.53	
7	572	13,654.0	27,283.59	
8	595	11,695.0	28,089.54	
9	603	21,000.2	29,452.66	
10	542	13,282.6	28,892.69	
11	563	12,067.2	27,821.76	
12	585	10,054.8	28,791.71	
2022/1	566	6,948.6	27,001.98	最低
2	564	9,399.3	26,526.82	
3	531	17,240.0	27,821.43	

(注) 株価は月末終値。

Note: Share prices are as of the end of each month.

10. 環境への取組み

Environmental Initiatives

表64 : CO₂排出係数の推移

CO₂ Emission Intensity

(単位 : kg-CO₂/kWh)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CO ₂ 排出係数 CO ₂ クレジット等反映前 CO ₂ emission intensity before application of CO ₂ credit etc.	0.663	0.630	0.647	0.627	0.640	0.593	0.542	0.510	0.469	0.480
CO ₂ 排出係数 CO ₂ クレジット等反映後 CO ₂ emission intensity after application of CO ₂ credit etc.	0.494	0.628	0.640	0.615	0.624	0.574	0.526	0.497	0.465	0.484
販売(使用)電力量(10億kWh) Electricity sales (consumption) (TWh)	28.1	28.1	27.9	27.5	28.1	28.7	26.1	25.1	25.9	28.1

(注)CO₂排出係数 : 販売電力量1kWh当たりのCO₂排出量。

Note:CO₂ emission intensity is defined as CO₂ emissions per kilowatt-hour of electricity sold.

表65 : 火力発電所のSO_x, NO_x排出原単位の推移

Thermal Power Plant SO_x and NO_x Emission intensity

項目\年度 FY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
SO _x 排出原単位 (g/kwh) SO _x emission intensity (g/kwh)	0.95	0.76	0.76	0.74	0.68	0.60	0.54	0.57	0.56	0.52
NO _x 排出原単位 (g/kwh) NO _x emission intensity (g/kwh)	0.47	0.38	0.35	0.38	0.43	0.31	0.31	0.50	0.51	0.43
発電電力量 (百万kWh) Electricity generated (GWh)	9,020	8,517	8,621	8,507	10,571	10,454	8,875	9,950	7,830	9,792
項目\年度 FY	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
SO _x 排出原単位 (g/kwh) SO _x emission intensity (g/kwh)	0.52	0.47	0.57	0.48	0.46	0.45	0.46	0.41	0.36	0.37
NO _x 排出原単位 (g/kwh) NO _x emission intensity (g/kwh)	0.45	0.39	0.43	0.46	0.39	0.37	0.36	0.36	0.29	0.31
発電電力量 (百万kWh) Electricity generated (GWh)	12,004	12,324	14,479	10,676	14,750	15,153	14,909	15,439	15,229	19,773
項目\年度 FY	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
SO _x 排出原単位 (g/kwh) SO _x emission intensity (g/kwh)	0.32	0.31	0.34	0.33	0.35	0.34	0.34	0.34	0.36	0.32
NO _x 排出原単位 (g/kwh) NO _x emission intensity (g/kwh)	0.26	0.25	0.26	0.26	0.26	0.26	0.25	0.27	0.28	0.24
発電電力量 (百万kWh) Electricity generated (GWh)	18,202	18,754	17,750	20,591	20,844	19,022	21,947	25,301	20,565	16,034
項目\年度 FY	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
SO _x 排出原単位 (g/kwh) SO _x emission intensity (g/kwh)	0.30	0.33	0.35	0.35	0.32	0.32	0.29	0.31	0.26	0.26
NO _x 排出原単位 (g/kwh) NO _x emission intensity (g/kwh)	0.24	0.27	0.28	0.26	0.25	0.25	0.26	0.27	0.20	0.22
発電電力量 (百万kWh) Electricity generated (GWh)	16,556	23,701	23,725	22,909	23,792	22,329	23,433	22,426	20,202	21,850
項目\年度 FY	2020	2021								
SO _x 排出原単位 (g/kwh) SO _x emission intensity (g/kwh)	0.25	0.26								
NO _x 排出原単位 (g/kwh) NO _x emission intensity (g/kwh)	0.21	0.22								
発電電力量 (百万kWh) Electricity generated (GWh)	22,095	24,870								

(注)SO_x, NO_x排出原単位 : 火力発電所の発電電力量1kWh当たりのSO_x, NO_x排出量。

Note:SO_x and NO_x emission intensity is defined as SO_x and NO_x emissions per kilowatt-hour of electricity generated at thermal power plants.

表66 : 再生可能エネルギー発電電力量

(単位 : 百万kWh)

Generation from Renewable Energy

(GWh)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
再生可能エネルギー発電電力量	413	447	546	750	983	1125	1,266	1,485	1,564	2,015

表67 : 太陽光・風力発電からの電力購入推移

(単位 : 千kW)

Electricity Purchased from Solar and Wind Power

(MW)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
太陽光 Solar	105	223	393	554	696	769	947	984	1,054	1,086
風力 Wind	140	140	148	148	156	156	156	163	163	170

11. 北陸電力インフォメーション

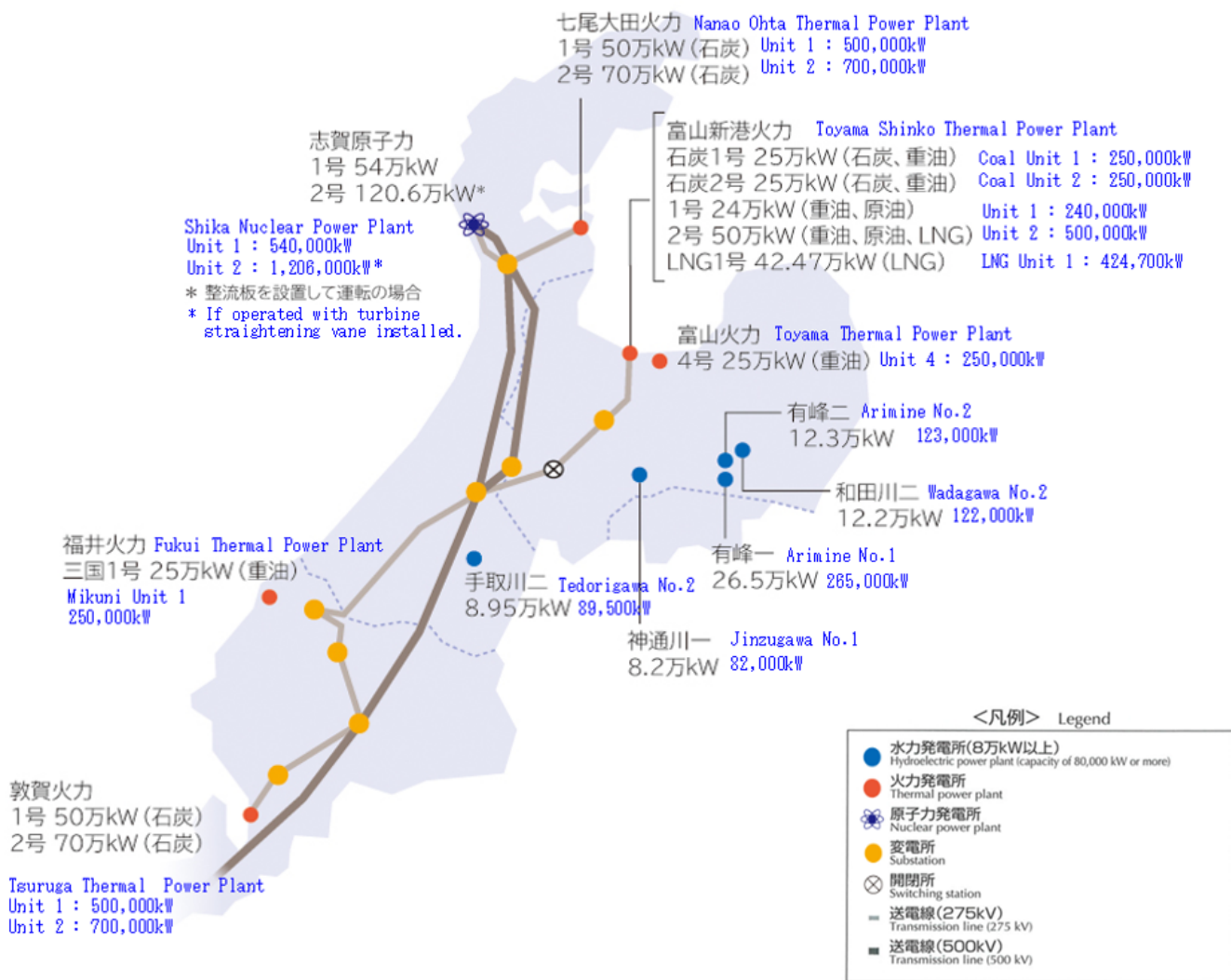
Company Information

図2：電力系統図

(2022年3月31日現在)

Bulk Power System

(As of March 31, 2022)



11. 北陸電力インフォメーション

表68：主な関係会社の概要

(2022年3月31日現在)

Overview of Main Affiliated Companies

(As of March 31, 2022)

会社名 Company	設立年月日 Date of establishment	資本金 (百万円) Capital (millions of yen)	北陸電力 出資比率(%) Investment ratio(%)	主な事業内容 Principal businesses
子会社(連結子会社) Subsidiaries(Consolidated subsidiary)				
北陸電力送配電(株) Hokuriku Electric Power Transmission & Distribution Company	2019. 4. 1 April 1, 2019	10,000	100.0	送配電事業 Electric power transmission and distribution
日本海発電(株) The Nihonkai Power Generating Company, Inc.	1982. 4. 15 April 15, 1982	7,350	100.0	発電事業 Electric power generation
北陸プラントサービス(株) Hokuriku Plant Services Co., Ltd.	1970. 4. 1 April 1, 1970	95	100.0	火力・原子力発電設備に関する工事 Construction of thermal and nuclear power plant equipment
日本海建興(株) Nihonkaikenko Corporation	1946. 3. 23 March 23, 1946	200	48.0	土木・建築工事の設計・施工 Design and execution of civil engineering and construction projects
北電テクノサービス(株) Hokuden Techno Service	1982. 4. 1 April 1, 1982	50	※100.0	水力発電・変電設備の保守 Maintenance of hydroelectric power plant and transformer equipment
北陸電気工事(株) HOKURIKU ELECTRICAL CONSTRUCTION CO., LTD.	1944. 10. 1 October 1, 1944	3,328	※50.2	電気工事 Electric construction
日本海コンクリート工業(株) Nihonkai Concrete Industries Co.	1953. 2. 4 February 4, 1953	150	80.0	コンクリートポール・パイルの製造・販売 Manufacture and sale of concrete poles and piles
北陸通信ネットワーク(株) Hokuriku Telecommunication Network Co., Inc.	1993. 5. 25 May 25, 1993	6,000	100.0	広域イーサネットサービス、法人向けイーサネット接続サービス Wide-area Ethernet service and corporate Internet connectivity
(株) パワー・アンド・IT Power and IT Company	2009. 8. 11 August 11, 2009	495	※65.0	データセンター事業 Data center operations
北電情報システムサービス(株) Hokuden Information System Service Company, Inc.	1987. 4. 1 April 1, 1987	50	100.0	ソフトウェアの開発・保守 Software development and maintenance
株江守情報マネジメント EMORI Infotech Management Co., Ltd.	2017. 12 December, 2017	50	※90.0	資産管理 Asset management
株江守情報コーポレーション EMORI Infotech Corporation Co., Ltd.	2018. 1 January, 2018	50	※100.0	資産管理 Asset management
株江守情報 EMORI Infotech Co., Ltd.	2016. 7 July, 2016	100	※100.0	ソフトウェア販売、システム受託開発 Software sales, system contract development
日本ケミカルデータベース株 JAPAN CHEMICAL DATABASE LTD.	1996. 2 February, 1996	100	※100.0	化学物質情報・法規制情報データベースの開発 Development of chemical substance information and legal regulation information database
株イー・アイ・エル EMORI IT & LOGISTICS SYSTEMS Co., Ltd.	2012. 2 February, 2012	50	※100.0	物流管理システムの開発 Development of logistics management system
株アイティーエス ITS Corp.	2017. 1 January, 2017	20	※100.0	データ分析技法を用いたシステム開発 System development using data analysis techniques
株ブレイン Brain Co., Ltd.	1986. 8 August, 1986	10	※100.0	システム受託開発 System contract development
北陸エルネス(株) Hokuriku Lnes Co., Ltd.	2001. 8. 31 August 31, 2001	200	65.0	LNGの販売 LNG sales
北陸電力ビジネス・インベストメント(同) Hokuriku Electric Power Business Investment G.K.	2020. 6. 25 June 25, 2020	10	100.0	有価証券の取得・保有 Business investment
北電産業(株) Hokuden Sangyo Co., Ltd.	1974. 6. 2 June 1, 1974	100	100.0	不動産の賃貸・管理、人材派遣、リース Real estate leasing and management, temporary staffing, equipment leasing
北電産業小松ビル(同) Hokuden Sangyo Komatsu Building G.K.	2021. 4. 1 April 1, 2021	10	※100.0	不動産の賃貸・管理 Real estate leasing and management
ホッコー商事(株) Hokko Shoji Co., Ltd.	2008. 2. 1 February 1, 2008	240	※100.0	不動産の賃貸・管理 Real estate leasing and management
北陸電力ビズ・エナジーソリューション(株) Hokuriku Electric Power Biz Energy Solution Co., Ltd.	2017. 3. 1 March 1, 2017	110	100.0	エネルギーソリューション事業 Energy solution services
日本海環境サービス(株) Nihonkai Environmental Service Inc.	1992. 1. 10 January 10, 1992	50	100.0	環境調査、環境緑化の設計・施工 Environmental research, design and execution of environmental greening projects
北電技術コンサルタント(株) Hokuden Engineering Consultants Co., Ltd.	2001. 7. 1 July 1, 2001	50	100.0	土木・建築工事の調査・設計・監理 Research, design, and administration of civil engineering and construction projects
(株) 北陸電力リビングサービス Hokuriku Electric Power Living Service Co., Ltd.	1987. 7. 1 July 1, 1987	50	100.0	家庭向け営業業務 Sales service business for the household sector
北電パートナーサービス(株) Hokuden Partner Service Inc.	1990. 7. 2 July 2, 1990	20	100.0	管理間接業務に関する事務代行 Administrative agency related to management indirect work
北陸電力ウィズスマイル(株) Hokuriku Electric Power With Smile Company	2020. 3. 2 March 2, 2020	17	100.0	オフィスサポート業務 Office support
(株) フレデリッシュ Fredelish Co., Ltd.	2021. 3. 16 March 16, 2021	20	61.0	農産物の生産 Agricultural production
関連会社(持分法適用会社) Affiliates(Equity-method affiliate)				
富山共同自家発電(株) Toyama Kyodo Jikahatsuden Co., Ltd.	1952. 4. 28 April 28, 1952	1,350	50.0	自家用電力の発電 Electric power generation
北陸計器工業(株) Hokuriku Instrumentation Co., Inc.	1970. 9. 1 September 1, 1970	30	40.0	電力量計等の製造・修理・試験 Manufacture, repair, and testing of power meters and other instrumentation
北陸電機製造(株) Hokuriku Electric Co., Ltd.	1944. 5. 17 May 17, 1944	200	19.8	変圧器・配電盤の製造・販売 Manufacture and sale of transformers and distribution boards
金沢エナジー株 Kanazawa Energy Co., Ltd.	2021. 5. 13 May 13, 2021	3,200	48.0	ガス小売事業、発電事業 Gas retail, electric power generation
福井都市ガス(株) Fukui City Gas Co., Ltd.	2018. 12. 6 December 6, 2018	495	34.0	ガス小売事業 Providing gas and utilities
(株) ケーブルテレビ富山 CABLE TELEVISION TOYAMA INCORPORATED	1994. 4. 15 April 15, 1994	2,010	※23.4	有線テレビ放送サービス、インターネット接続サービス Cable television broadcasting services and Internet connectivity
F3 Holding Company B.V. F3 Holding Company B.V.	2020. 1. 16 January 16, 2020	54,460米ドル 54,460 US dollar	49.0	火力発電事業の権益保有 Holding interests in thermal power generation business
F3 O&M Company Ltd. F3 O&M Company Ltd.	2020. 1. 27 January 27, 2020	80,000米ドル 80,000 US dollar	34.0	火力発電所の運転・メンテナンス Operation and maintenance of thermal power plants

(注) 出資比率は自己株式を控除して計算しており、※印は間接保有による持分を含む。

Note: The investment ratio is calculated by deducting treasury stock, and * marks include equity due to indirect holding.

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